

Workplace Internship Development - Mar 14 2017 4:24 PM

Description

PROPOSAL TITLE: Workplace Internship Development

DESCRIPTION: The Workplace Internship Development Regional Project will focus on students attending community college, with a goal of earning a certificate or associate degree aimed at technical training, with a desire to enter directly into the workforce upon successful completion of their CTE program. Each Workplace Internship Development partnering college would put in place a center that will provide services to assist in internship/job placement that is an integral part of the colleges Career Center or like office. The focus of this office is to provide an opportunity for each CTE program completer to put the skill sets they have developed, to work in a "real world" application. Additionally, the interns will be provided exposure to the culture of the work place that can't be reproduced in a classroom environment. Interns will be exposed to the culture and etiquette of a "real world" job, and a chance to apply the training they have received in their college program. They will gain experience in establishing relationships with work place mentors and receive the "field experience" that is so valued by employers. Providing a pathway to internships is a natural progression to the success of all CTE students.

INDUSTRY SECTORS: All Sectors

REGION: Central/Mother Lode

SUBREGION: Central Valley - North, Central Valley - South

COUNTY: Merced, Tulare, Stanislaus, Calaveras, Tuolumne, Kern

START DATE: Wed Feb 01 2017

END DATE: Mon Jul 01 2019

ESTIMATED PROPOSAL COST: \$3,744,937

LEAD INSTITUTION: Merced College

READ THE SWP LEGISLATION: Yes

MEETS REQUIREMENTS OF SWP LEGISLATION: Yes

WHAT NEED DOES THIS PROPOSAL ADDRESS?

This proposal addresses the need to increase the number of program completers on jobs by the 2nd and 4th quarters after completing a CTE degree or certificate.

HOW DOES THIS PROPOSAL MEET THE NEEDS OF YOUR REGION'S LABOR MARKET?

This proposal will coordinate efforts across the region with both industry partners and colleges to place program completers into internships/Jobs that align with their area of study. Colleges will also share best practices and leverage other efforts to maximize the outcome of job placement for each college.

HOW DOES THIS PROPOSAL ADDRESS THE IDENTIFIED NEEDS?

The workplace Internship Development Office will employ a Manager/Job Developer, and secretarial support staff. The duties of the office would include: 1. Industry Partnership Internship Development Relations 2. CTE program completer Internship facilitation 3. Business mentor partnership development 4. Graduate employment follow-up data collection 5. Employability training for potential interns (Resume writing, letter of application writing, mock interview training, employment application completion, etc.) 6. Coordinate with Career Counseling upon student placement in CTE programs. 7. Coordinate services with entities such as EDD, WIB to promote enrollment of the un or under employed.

HOW DOES THIS PROPOSAL ADDRESS THE PRIORITIES ESTABLISHED BY YOUR REGION?

This proposal addresses the need to increase the number of program completers on jobs by the 2nd and 4th quarters after completing a CTE degree or certificate.

Metrics

METRIC: Employed in 2nd Fiscal Quarter after exit

2016-17: 604852

2017-18: 607288

FALL 2018: 305364

METRIC: Employed in 2nd Fiscal Quarter after exit
2016-17: 4

2017-18: 10

FALL 2018: 12

INVESTMENT PLAN: By investing funds into a project that provides internship/job placement assistance, CTE program completers are fare more likely to obtain job/work experience in positions very closely related to their field of study. Merced College has a pilot program of this type in place, and all CTE programs that utilized these service have shown significant FTE increases over the past 4 years. Additionally, the number of CTE program completers that become employees both 2 and 4 quarters after exit have demonstrated significant increases as well.

Workplan

RESPONSIBLE PERSON: Jim Andersen

LEAD COLLEGE OR PARTNER: Merced College

PARTICIPATING COLLEGES: Merced College, Modesto Junior College, San Joaquin Delta College, Taft College, Porterville College, Cerro Coso Community College, Columbia College, West Hills College Coalinga, West Hills College Lemoore, Fresno City College, Bakersfield College

YEARS: 2016-17

MAJOR ACTIVITIES: 1. Industry Partnership Internship Development Relations, including work place and work based learning activities 2. CTE program completer Internship facilitation 3. Business mentor partnership development 4. Graduate employment follow-up data collection 5. Employability training for potential interns (Resume writing, letter of application writing, mock interview training, employment application completion, etc.) 6. Coordinate with Career Counseling upon student placement in CTE programs. 7. Coordinate services with entities such as EDD, WIB to promote enrollment of the un or under employed. 8. Development of career centers for internship development and job placement 9. Facilitation of work-experience and internship placements for students who are enrolled in and completing CTE programs or CTE academies.

MAJOR OUTCOMES: Strengthen Industry Partnership with a strong focus on Internship Development Relations Provide guidance for CTE program completer so they can obtain an effective Internship. Develop a mentorship center that can partner completers from the business programs with business professionals. Improve graduate employment follow-up data collection Provide employability training for potential interns (Resume writing, letter of application writing, mock interview training, employment application completion, etc.) Provide coordinate with Career Counseling upon student placement in CTE programs. Provide coordinated services with entities such as EDD, WIB to promote enrollment of the un or under employed. Metric Goals Enrollments 2-16-17 =77177 2-17-18 =77577 Fall 18 =39480 Employment 2 quarters after completion 2-16-17 =65% 2-17-18 =68% Fall 18 =70%

RESPONSIBLE PERSON: Robert Plmentel

LEAD COLLEGE OR PARTNER: Merced College

PARTICIPATING COLLEGES: West Hills College Coalinga

YEARS: 2016-17

MAJOR ACTIVITIES: Engage Industry partners for internship development

MAJOR OUTCOMES: Prepare CTE students for full time, meaningful employment. Increase FTES for across all programs by .03% from 2088 to 2150 for year 2018.

RESPONSIBLE PERSON: Pedro Mendez, Jenni Abbott

LEAD COLLEGE OR PARTNER: Merced College

PARTICIPATING COLLEGES: Modesto Junior College, Columbia College

YEARS: 2016-17, 2017-18, Fall 2018

MAJOR ACTIVITIES: Establish a Career and Employment Center, including support for career exploration, student internships, and job placement services. Provide direct services to students in these areas. Partner with local employers and the Stanislaus County WIB for job development and job placement services. Identify mentors and presenters for student interaction, workshops, and exploration. Provide assistance with career exploration and job preparation skills. Assist faculty in developing student internship opportunities and placing students.

MAJOR OUTCOMES: Student internship opportunities; employer engagement with students; improved job placements for students.

RESPONSIBLE PERSON: Sam Aunai

LEAD COLLEGE OR PARTNER: Merced College

PARTICIPATING COLLEGES: Porterville College

YEARS: 2017-18, Fall 2018

MAJOR ACTIVITIES: Engage Industry and community partners on workplace learning opportunities including internship. Provide career placement services to students in resume, interviews, job search

MAJOR OUTCOMES: Provide employability and career preparation to students in CTE majors and potential interns (Resume writing, letter of application writing, mock interview training, employment application completion, etc.) Provide career and education advising specific to CTE fields, programs, and sectors Coordinate internship opportunities for students. Enrollment: 2016-2017: 23,241 2017-2018: 23,471 2018-2019: 23,701 Awards (certificates/degrees): 2016-2017: 438 2017-2018: 444 2018-2019: 450

RESPONSIBLE PERSON: Tony Cordova

LEAD COLLEGE OR PARTNER: Merced college

PARTICIPATING COLLEGES: Taft College

YEARS: 2016-17, 2017-18, Fall 2018

MAJOR ACTIVITIES: Taft College intends to direct their focus on continuing the internship component that will support Career Technical Educational programs. Following the Work Based Learning model. Supporting personnel, professional development, and operating expenses. Engage Industry and community partners.

MAJOR OUTCOMES: Enrollments 2016-17 - 36088 2017-18 - 36448 2018-19 - 36813
Number of Completers 2016-17 - 375 2017-18 - 380 2018-19 - 405

RESPONSIBLE PERSON: Michael Kane

LEAD COLLEGE OR PARTNER: Merced College

PARTICIPATING COLLEGES: Cerro Coso Community College

YEARS: 2016-17, 2017-18, Fall 2018

MAJOR ACTIVITIES: We will be using funds to develop an internship structure, procedure and guides for students and employers while engaging with local industry to increase the number of type of internships that are available for students. Our total number of enrollments across programs for 2014-15 - 23450 Employed after 2 quarters - 61% Employed after 4 quarters - 60% Jobs related to study - * (we haven't participated in that study)

MAJOR OUTCOMES: Develop guidelines and best practices for internships Develop an internship guide for students and employers Increase the number of students participating in internships

RESPONSIBLE PERSON: James Preston

LEAD COLLEGE OR PARTNER: Merced College

PARTICIPATING COLLEGES: West Hills College Lemoore

YEARS: 2016-17, 2017-18, Fall 2018

MAJOR ACTIVITIES: Establish a CTE/Internship center at the college that will provide services to assist in internship/job placement Engage Industry and community partners on workplace learning opportunities including internship

MAJOR OUTCOMES: Increase enrollments and increase employment after 2nd quarters of leaving the college. Enrollments 2-16-17 =25975 2-17-18 =26725 Fall 18 =13737
Employment 2 quarters after completion 2-16-17 =61% 2-17-18 =63% Fall 18 =65%

RESPONSIBLE PERSON: Cindy Collier/Rozanne Hernandez

LEAD COLLEGE OR PARTNER: Merced

PARTICIPATING COLLEGES: Bakersfield College

YEARS: 2016-17, 2017-18, Fall 2018

MAJOR ACTIVITIES: Develop a comprehensive, highly structured job placement program with a physical center to support workforce development. Will need building and staff. Proposed staff being hired: 2 Job Development Specialists, Program Manager, Program Director, Department Assistant III, HR Technician, and CTE Counselor.

MAJOR OUTCOMES: Enrollment Projections: 2016-17: 121,116 2017-18: 122,932 Fall 2018: 123,854 Number of students who got degree or certificate: 2016-17: 1,660 2017-18: 1,685 Fall 2018: 1,698 Employment Tracking using JobSpeaker Expand Work Experience Program and Internship Programs.

RESPONSIBLE PERSON: Sokun Somsack

LEAD COLLEGE OR PARTNER: Merced College

PARTICIPATING COLLEGES: San Joaquin Delta College

YEARS: 2016-17, 2017-18, Fall 2018

MAJOR ACTIVITIES: This project will address the needs of students who are interested in gaining work-based skills by: 1) seeking employment, 2) seeking an internship, and 3) seeking an opportunity to explore their field of study by way of job-shadowing or volunteering opportunities. There is an apparent gap that exists in fully supporting students' success beyond their academic achievement.

MAJOR OUTCOMES: Currently, students do not have a clear exit strategy that links their academic success to the workforce. Through the this project, students can obtain support services that will help them gain knowledge, tools, and strategies to improve their chances of landing that first job in their career field. This project will develop and implement workforce related services for students and employers/businesses, in addition to building relationships with employers/businesses to establish work-based learning opportunities for the students.

RESPONSIBLE PERSON: Don Lopez

LEAD COLLEGE OR PARTNER: Merced College

PARTICIPATING COLLEGES: Fresno City College

YEARS: 2016-17, 2017-18, Fall 2018

MAJOR ACTIVITIES: A portion of the local Fresno City College allocation will be to hire an administrative position that will collect data, collaborate with local industry organizations, establish internships and apprenticeship opportunities, work with local K-12 districts on CTE Dual Enrollment, and submit reporting for the Strong Workforce Initiative. Success metrics will be in terms of increased degrees and certificates, improved enrollment, new CTE program development, institutionalized internships programs, new and updated CTE curriculum, professional development opportunities for CTE faculty, and enhanced Dual Enrollment with the local high schools.

MAJOR OUTCOMES: Student career exploration and internship opportunities; business and industry engagement with students; improved job placements for students. Enrollments 16-17 =143,075 17-18 =144,506 Fall 18 =72,976 Employment 2 quarters after completion 2-16-17 =67% 2-17-18 =68% Fall 18 =69%

RISKS: The main risk to successful completion of this project would be if a college's student services area fails to support this proposal by fully supporting the existence of an engaged and viable Career Center that has a strong focus on the needs of non-transfer degree and certificate completers looking for employment directly after acquiring their certificate or degree.

TASK FORCE RECOMMENDATIONS:

Student Success (1, 2) / Career Pathway (3) / Workforce Data & Outcomes (6) / Curriculum (11) / Regional Coordination (17, 18, 19, 20) / Funding (21, 25)

Budget Breakdown

INSTITUTION: Merced College

DESCRIPTION: Workplace Internship Development Program Manager Salary

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 2000 - Non-Instructional Salaries

2016-2017 AMOUNT REQUESTED: \$0

2017-2018 AMOUNT REQUESTED: \$167,667

FALL 2018 AMOUNT REQUESTED: \$103,200

INSTITUTION: Merced College

DESCRIPTION: Employee Benefits

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 3000 - Employee Benefits

2016-2017 AMOUNT REQUESTED: \$0

2017-2018 AMOUNT REQUESTED: \$45,000

FALL 2018 AMOUNT REQUESTED: \$46,000

INSTITUTION: Merced College

DESCRIPTION: office supplies

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 4000 - Supplies and Materials

2016-2017 AMOUNT REQUESTED: \$750

2017-2018 AMOUNT REQUESTED: \$750

FALL 2018 AMOUNT REQUESTED: \$750

INSTITUTION: Merced College

DESCRIPTION: Conference Travel

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 5000 - Other Operating Expenses and Services

2016-2017 AMOUNT REQUESTED: \$0

2017-2018 AMOUNT REQUESTED: \$2,000

FALL 2018 AMOUNT REQUESTED: \$2,000

INSTITUTION: West Hills College Coalinga

DESCRIPTION: Employee Benefits for workplace internship liaison

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 3000 - Employee Benefits

2016-2017 AMOUNT REQUESTED: \$9,980

2017-2018 AMOUNT REQUESTED: \$9,981

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: West Hills College Lemoore

DESCRIPTION: 48% of a salary for a Career Technical Education (CTE) Dean who will supervise the CTE Center and be responsible for new strong workforce programs, internships, and work experience.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 2000 - Non-Instructional Salaries

2016-2017 AMOUNT REQUESTED: \$25,000

2017-2018 AMOUNT REQUESTED: \$25,000

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: West Hills College Coalinga

DESCRIPTION: Funding will be used to create a career center with new furniture and supplies

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 6000 - Capital Outlay

2016-2017 AMOUNT REQUESTED: \$24,259

2017-2018 AMOUNT REQUESTED: \$0

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: West Hills College Coalinga

DESCRIPTION: Travel funding for Workplace Internship Liaison, Dean, and staff involved with this project

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 5000 - Other Operating Expenses and Services

2016-2017 AMOUNT REQUESTED: \$5,379

2017-2018 AMOUNT REQUESTED: \$5,379

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: West Hills College Lemoore

DESCRIPTION: Salary for a Work Experience instructor to work with students who are placed into internships (paid/unpaid), apprenticeships, and work experience opportunities connected to current and future CTE programs.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 1000 - Instructional Salaries

2016-2017 AMOUNT REQUESTED: \$0

2017-2018 AMOUNT REQUESTED: \$64,050

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: West Hills College Lemoore

DESCRIPTION: Mileage, travel, and professional development for various staff members connected to the CTE/Internship Center at the college.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 5000 - Other Operating Expenses and Services

2016-2017 AMOUNT REQUESTED: \$5,378

2017-2018 AMOUNT REQUESTED: \$5,379

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: West Hills College Lemoore

DESCRIPTION: Software program (Viridis or Jobspeaker) to track employment data of students and placement into internships, apprenticeships, and work experience opportunities.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 4000 - Supplies and Materials

2016-2017 AMOUNT REQUESTED: \$2,500

2017-2018 AMOUNT REQUESTED: \$0

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: West Hills College Lemoore

DESCRIPTION: Redesign of space dedicated to the CTE/Internship Center.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 6000 - Capital Outlay

2016-2017 AMOUNT REQUESTED: \$24,259

2017-2018 AMOUNT REQUESTED: \$0

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: West Hills College Coalinga

DESCRIPTION: Funding will be used to purchase license for Job Speaker- job placement software

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 5000 - Other Operating Expenses and Services

2016-2017 AMOUNT REQUESTED: \$2,500

2017-2018 AMOUNT REQUESTED: \$0

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: West Hills College Coalinga

DESCRIPTION: Salary for Workplace Internship Liason

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 2000 - Non-Instructional Salaries

2016-2017 AMOUNT REQUESTED: \$21,383

2017-2018 AMOUNT REQUESTED: \$21,384

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: West Hills College Lemoore

DESCRIPTION: Benefits for various positions connected to the CTE/Internship center at the college.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 3000 - Employee Benefits

2016-2017 AMOUNT REQUESTED: \$7,294

2017-2018 AMOUNT REQUESTED: \$49,629

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: West Hills College Lemoore

DESCRIPTION: 50% Salary for Workplace Liaison coordinator who will be shared with West Hills College Coalinga as part of WHCCD to create internships, apprenticeships, and work experience partnership with industry partners.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 2000 - Non-Instructional Salaries

2016-2017 AMOUNT REQUESTED: \$21,383

2017-2018 AMOUNT REQUESTED: \$21,384

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: Taft College

DESCRIPTION: Workplace Internship Coordinator/Counselor

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 2000 - Non-Instructional Salaries

2016-2017 AMOUNT REQUESTED: \$40,000

2017-2018 AMOUNT REQUESTED: \$0

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: Taft College

DESCRIPTION: Benefits

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 3000 - Employee Benefits

2016-2017 AMOUNT REQUESTED: \$15,677

2017-2018 AMOUNT REQUESTED: \$0

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: Taft College

DESCRIPTION: Other

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 7000 - Other Outgo

2016-2017 AMOUNT REQUESTED: \$5,000

2017-2018 AMOUNT REQUESTED: \$0

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: Bakersfield College

DESCRIPTION: Hiring CTE Counselor in the 2017-18 academic year.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 1000 - Instructional Salaries

2016-2017 AMOUNT REQUESTED: \$0

2017-2018 AMOUNT REQUESTED: \$72,480

FALL 2018 AMOUNT REQUESTED: \$36,250

INSTITUTION: Bakersfield College

DESCRIPTION: Job Development Program Manager

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 2000 - Non-Instructional Salaries

2016-2017 AMOUNT REQUESTED: \$16,580

2017-2018 AMOUNT REQUESTED: \$115,316

FALL 2018 AMOUNT REQUESTED: \$33,158

INSTITUTION: Bakersfield College

DESCRIPTION: Employee Benefits for positions funded

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 3000 - Employee Benefits

2016-2017 AMOUNT REQUESTED: \$7,765

2017-2018 AMOUNT REQUESTED: \$84,912

FALL 2018 AMOUNT REQUESTED: \$28,960

INSTITUTION: Bakersfield College

DESCRIPTION: Staff Development/Travel for Regional Collaboration

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 5000 - Other Operating Expenses and Services

2016-2017 AMOUNT REQUESTED: \$13,284

2017-2018 AMOUNT REQUESTED: \$10,000

FALL 2018 AMOUNT REQUESTED: \$5,000

INSTITUTION: Bakersfield College

DESCRIPTION: Instructional Materials

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 4000 - Supplies and Materials

2016-2017 AMOUNT REQUESTED: \$5,000

2017-2018 AMOUNT REQUESTED: \$5,000

FALL 2018 AMOUNT REQUESTED: \$5,000

INSTITUTION: Porterville College

DESCRIPTION: 50% of program technician who will coordinate internships and job placement services, provide career preparation workshops/presentations 50% of education advisor who will provide career & education advising to students. Provide career pathway presentations. Assist with resume presentations and work.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 2000 - Non-Instructional Salaries

2016-2017 AMOUNT REQUESTED: \$0

2017-2018 AMOUNT REQUESTED: \$55,771

FALL 2018 AMOUNT REQUESTED: \$57,165

INSTITUTION: Porterville College

DESCRIPTION: Employee benefits 50%

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 3000 - Employee Benefits

2016-2017 AMOUNT REQUESTED: \$0

2017-2018 AMOUNT REQUESTED: \$27,500

FALL 2018 AMOUNT REQUESTED: \$29,000

INSTITUTION: Porterville College

DESCRIPTION: Supplies and materials for the career center

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 4000 - Supplies and Materials

2016-2017 AMOUNT REQUESTED: \$0

2017-2018 AMOUNT REQUESTED: \$1,000

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: Cerro Coso Community College

DESCRIPTION: Hire 50% time Internship Program Manager

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 2000 - Non-Instructional Salaries

2016-2017 AMOUNT REQUESTED: \$0

2017-2018 AMOUNT REQUESTED: \$35,000

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: Cerro Coso Community College

DESCRIPTION: Employee benefits

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 3000 - Employee Benefits

2016-2017 AMOUNT REQUESTED: \$0

2017-2018 AMOUNT REQUESTED: \$17,000

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: Cerro Coso Community College

DESCRIPTION: Supplies and Materials related to internship programs

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 4000 - Supplies and Materials

2016-2017 AMOUNT REQUESTED: \$0

2017-2018 AMOUNT REQUESTED: \$1,000

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: Cerro Coso Community College

DESCRIPTION: Professional development, training, travel

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 5000 - Other Operating Expenses and Services

2016-2017 AMOUNT REQUESTED: \$0

2017-2018 AMOUNT REQUESTED: \$2,000

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: Modesto Junior College

DESCRIPTION: Career and Employment Center Director and half-time Program
Specialist

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 2000 - Non-Instructional Salaries

2016-2017 AMOUNT REQUESTED: \$22,088

2017-2018 AMOUNT REQUESTED: \$69,189

FALL 2018 AMOUNT REQUESTED: \$71,958

INSTITUTION: Modesto Junior College

DESCRIPTION: Benefits for Director and Program Specialist

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 3000 - Employee Benefits

2016-2017 AMOUNT REQUESTED: \$9,940

2017-2018 AMOUNT REQUESTED: \$31,135

FALL 2018 AMOUNT REQUESTED: \$32,381

INSTITUTION: Columbia College

DESCRIPTION: Career and Employment Center Director and Program Specialist

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 2000 - Non-Instructional Salaries

2016-2017 AMOUNT REQUESTED: \$30,652

2017-2018 AMOUNT REQUESTED: \$96,183

FALL 2018 AMOUNT REQUESTED: \$100,033

INSTITUTION: Columbia College

DESCRIPTION: Benefits for Director and Program Specialist

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 3000 - Employee Benefits

2016-2017 AMOUNT REQUESTED: \$13,793

2017-2018 AMOUNT REQUESTED: \$43,282

FALL 2018 AMOUNT REQUESTED: \$45,015

INSTITUTION: San Joaquin Delta College

DESCRIPTION: Coordinator to support planned activities.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 2000 - Non-Instructional Salaries

2016-2017 AMOUNT REQUESTED: \$76,000

2017-2018 AMOUNT REQUESTED: \$76,000

FALL 2018 AMOUNT REQUESTED: \$38,000

INSTITUTION: San Joaquin Delta College

DESCRIPTION: Coordinator to support planned activities.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 3000 - Employee Benefits

2016-2017 AMOUNT REQUESTED: \$18,000

2017-2018 AMOUNT REQUESTED: \$18,000

FALL 2018 AMOUNT REQUESTED: \$9,000

INSTITUTION: San Joaquin Delta College

DESCRIPTION: Travel and Professional Development. Software program (Viridis or Jobspeaker) to track employment data of students and placement into internships, apprenticeships, and work experience opportunities.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 5000 - Other Operating Expenses and Services

2016-2017 AMOUNT REQUESTED: \$20,400

2017-2018 AMOUNT REQUESTED: \$20,400

FALL 2018 AMOUNT REQUESTED: \$10,200

INSTITUTION: Fresno City College

DESCRIPTION: Career Counselor and Job Developer salaries to implement project.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 2000 - Non-Instructional Salaries

2016-2017 AMOUNT REQUESTED: \$180,825

2017-2018 AMOUNT REQUESTED: \$0

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: Fresno City College

DESCRIPTION: Career Counselor and Job Developer benefits to implement project.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 3000 - Employee Benefits

2016-2017 AMOUNT REQUESTED: \$66,108

2017-2018 AMOUNT REQUESTED: \$0

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: Fresno City College

DESCRIPTION: Career Counselor and Job Developer travel and marketing to implement project.

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 5000 - Other Operating Expenses and Services

2016-2017 AMOUNT REQUESTED: \$5,325

2017-2018 AMOUNT REQUESTED: \$0

FALL 2018 AMOUNT REQUESTED: \$0

INSTITUTION: Bakersfield College

DESCRIPTION: Computers for new staff

FUNDING SOURCE: SWP Regional (40%)

OBJECT CODE: 6000 - Capital Outlay

2016-2017 AMOUNT REQUESTED: \$33,978

2017-2018 AMOUNT REQUESTED: \$18,212

FALL 2018 AMOUNT REQUESTED: \$6,000

Budget Totals

INSTITUTION	CODE	3YR TOTAL
Bakersfield College	1000 - Instructional Salaries	\$108,730
Bakersfield College	2000 - Non-Instructional Salaries	\$165,054
Bakersfield College	3000 - Employee Benefits	\$121,637
Bakersfield College	5000 - Other Operating Expenses and Services	\$28,284
Bakersfield College	4000 - Supplies and Materials	\$15,000
Bakersfield College	6000 - Capital Outlay	\$58,190
	Bakersfield College Total:	\$496,895
Cerro Coso Community College	2000 - Non-Instructional Salaries	\$35,000
Cerro Coso Community College	3000 - Employee Benefits	\$17,000

Cerro Coso Community College	4000 - Supplies and Materials	\$1,000
Cerro Coso Community College	5000 - Other Operating Expenses and Services	\$2,000
Cerro Coso Community College Total:		\$55,000
Columbia College	2000 - Non-Instructional Salaries	\$226,868
Columbia College	3000 - Employee Benefits	\$102,090
Columbia College Total:		\$328,958
Fresno City College	2000 - Non-Instructional Salaries	\$180,825
Fresno City College	3000 - Employee Benefits	\$66,108
Fresno City College	5000 - Other Operating Expenses and Services	\$5,325
Fresno City College Total:		\$252,258
Merced College	2000 - Non-Instructional Salaries	\$270,867
Merced College	3000 - Employee Benefits	\$91,000
Merced College	4000 - Supplies and Materials	\$2,250
Merced College	5000 - Other Operating Expenses and Services	\$4,000
Merced College Total:		\$368,117
Modesto Junior College	2000 - Non-Instructional Salaries	\$163,235
Modesto Junior College	3000 - Employee Benefits	\$73,456
Modesto Junior College Total:		\$236,691
Porterville College	2000 - Non-Instructional Salaries	\$112,936
Porterville College	3000 - Employee Benefits	\$56,500
Porterville College	4000 - Supplies and Materials	\$1,000
Porterville College Total:		\$170,436
San Joaquin Delta College	2000 - Non-Instructional Salaries	\$190,000
San Joaquin Delta College	3000 - Employee Benefits	\$45,000
San Joaquin Delta College	5000 - Other Operating Expenses and Services	\$51,000
San Joaquin Delta College Total:		\$286,000
Taft College	2000 - Non-Instructional Salaries	\$40,000
Taft College	3000 - Employee Benefits	\$15,677

Taft College	7000 - Other Outgo	\$5,000
		Taft College Total: \$60,677
West Hills College Coalinga	3000 - Employee Benefits	\$19,961
West Hills College Coalinga	6000 - Capital Outlay	\$24,259
West Hills College Coalinga	5000 - Other Operating Expenses and Services	\$10,758
West Hills College Coalinga	5000 - Other Operating Expenses and Services	\$2,500
West Hills College Coalinga	2000 - Non-Instructional Salaries	\$42,767
		West Hills College Coalinga Total: \$100,245
West Hills College Lemoore	2000 - Non-Instructional Salaries	\$50,000
West Hills College Lemoore	1000 - Instructional Salaries	\$64,050
West Hills College Lemoore	5000 - Other Operating Expenses and Services	\$10,757
West Hills College Lemoore	4000 - Supplies and Materials	\$2,500
West Hills College Lemoore	6000 - Capital Outlay	\$24,259
West Hills College Lemoore	3000 - Employee Benefits	\$56,923
West Hills College Lemoore	2000 - Non-Instructional Salaries	\$42,767
		West Hills College Lemoore Total: \$251,256
		TOTAL PROPOSAL COST: \$2,606,533