District Consultation Council for January 2022

Meeting Link

Chancellor’s Update

• Timeline for updating Board Policy (Student Services and General Institution already done; Business & Fiscal Affairs and Human Resources in spring semester)

• Board of Trustees Retreat

• Future of Educational Services and Economic & Workforce Development
  ✴ EWD spin off to own area
  ✴ faculty inter-college collaborations
  ✴ VC Ed Svcs search starting very soon

• Funding new positions at DO
  ✴ Some positions funded by single college (e.g., IT)
  ✴ Some persons at college do some work at other colleges/DO (e.g., Early College with Steve Watkin and Kylie Campbell)
  ✴ Some grant-funded positions (several more in EWD coming)
  ✴ Regional consortium—KCCD is the fiscal agent

• KCCD Strategic Plan Addendum will carry district through to 2024

• VC HR: first level interviews next week + finalist interview/open forums last week Feb.

Educational Services

• Presentation from Cerro Coso’s dual and concurrent enrollment team. (Link to their presentation slides)

• AB927 CCC Statewide Baccalaureate Degree Program
  • District informed the Friday evening before the two-week hard shutdown that we had until January 15 to turn in application for a Bachelor of Applied Sciences in some field.

  • Restrictions on Bachelor’s:
  ✴ There must be an Associate’s degree(s) that will feed into the Bachelor’s
  ✴ The Bachelor’s must meet an unmet workforce need specifically related to the Bachelor’s subject area. This means the Bachelor’s is designed for immediate employment upon completion, not for transferring on to a Master’s and you must have solid evidence of that unmet need.
  ✴ Must not be offered anywhere else in the statewide CSU/UC. Original pilot had CSU within 100 miles—that’s now removed, so it’s anywhere in the entire state.
  ✴ Must have documentation of consultation with CSU/UC regarding collaborative approaches to meeting regional workforce needs

• Need to have catalog description with SLOs and program requirements (entire pre-req course sequence and GE sequence and electives adding up to 120 units)

• SHORT timeline to get documentation + Bachelor’s restrictions meant we had to reject HEIT and ASL Interpeting for Jan 15 submission.

• Why Research Laboratory Technology?
  ✴ KCCD is moving to build up Kern County’s energy development capabilities (work with National Renewable Energy Laboratory), “moving away from carbon” (replacing oil and reclaiming/cleaning up land)
Fall 2021 work with CSUB/UC Merced collaboration on meeting regional workforce needs focused on STEM area.

Jobs requiring Bachelor's that are needed now or in the near future: laboratory technicians in Biology, Chemistry, Energy/Battery Research, Forensics Analysis, Geology.

We had faculty and administrative expertise to draw from to

- Why try to make ridiculous Jan 15, 2022 deadline?
  - This particular cycle would be the least competitive cycle because very few other colleges would be able to meet the requirements by Jan 15, 2022 => greater chance of getting approved. AB 927 limits statewide approval to 15 new programs per cycle, with each cycle 6 months long (so, 30/year) plus one per district. All the other cycles are going to be much more competitive.
  - We had a lot of background work and experience with our Industrial Automation Baccalaureate and faculty/administrator expertise to draw from for Research Laboratory Technology in two weeks time to take care of the application requirements and we had Liz Rozell => it was doable.

BC culture: we lead

- Now will work with Curriculum + Program Review to flesh out the details. Future Bachelor's proposals will go through more deliberative process like we did with the Industrial Automation BS.

Budget + Business Services

- Additional $1.8 billion coming to CCC system (46% ongoing / 54% one-time)

- Ongoing ($841.5M) includes 5.33% COLA and 0.5% enrollment growth, plus: Part-Time Faculty Health Insurance Program ($200M), cover the added costs for Student Success Completion Grants related to expanded Cal Grant eligibility ($100M), and support technology modernization ($25M).

- One-time ($982.8M) includes deferred maintenance, retention & enrollment efforts (get students to come back), common course numbering, tech modernization, and education pathways.

- See CCCCCO Joint Analysis for all the details on $1.8B budget augmentation.

- Second reading of BP chapter 6 on Business and Fiscal Affairs