



FTES

3 Year Average

Not funded for growth – constrained TCR



Base Allocation

70%

Components

- Credit FTES
- Special admit students
- Incarcerated students
- Non-Credit (Enhanced)

Vision for Success

Integrated Planning & Budgeting

Alignment Of enrollment management and budget development systems

Supplemental



20%

- Pell Grant recipients
- College Promise Grant recipients
- AB 540 students

3 Year Average

10%

Only highest of all awards a student earned in the same year will be counted



Student Success

Order of awards by points

	Points
• Associate Degree for Transfer*	4
• Associate Degree	3
• Baccalaureate Degree	3
• Credit Certificate	2

*Transfer Definition: Student who transferred to a four-year university and completed 12 or more units in the district in the year prior to transfer..