## **Provide Projection**

Funding must increase quantity and/or improve quality of CTE. Refer to Education Code Section 88820-826

Expand enrollment in an existing CTE program, improve the quality of existing CTE programs, or create new CTE program

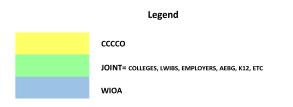
## Improve Strong Workforce Program metric(s)

- 1. Submit projections in 2016-17, 2017-18 & 2018-19, compared to 2014-15 base line year CTE enrollment, Skills gains <required elements>
- 2. Submit projections in 2016-17, 2017-18 & 2018-19, compared to 2014-15 base line year based on the following multiple measures:
- a. Completion
- b. Transfer
- c. Employment rates
- d. Employment in field of study
- e. Earnings
- f. Median change in earnings
- g. Proportion of students who attained living wages

Provide a brief explanation of investments you will make and how these will result in improved performance (300 word limit)

## Identify the Standard Source for Labor Market Information:

- (A) SUPPLY AND DEMAND TABLE provided by the Labor Market Research Centers of Excellence
- (B) MORE THAN 50% OF STUDENTS ATTAINED A LIVING WAGE as evidenced within the LaunchBoard
- (C) VALIDATED EMPLOYER INPUT via Employer Survey or Employer Advisory (local or regional)
- (D) Labor market need has been vetted through a REGIONAL PROGRAM APPROVAL PROCESS
- (E) Labor market need has been vetted through a PRIOR REGIONAL PLANNING PROCESS where this need was an identified regional priority
- (F) Library of CURATED LABOR MARKET RESEARCH compiled by the Centers of Excellence, Sector Navigators, and Deputy Sector Navigators
- (G) The LOCAL BIANNUAL PROGRAM REVIEW process was completed within the last two years and



**Regional Share Process Flow** Read Trailer Bill Language at: http://doingwhatmatters.ccco.edu/portals/6/docs/sw/ SWB%20Trailer%20Bill%20Language.pdf Α Recommendations В Complete Contact Information page Process Conversation for Regional Share Usage **Expand Regionalized Coordination Establishing Priorities for Funding CTE Programs** Finalizing uses of Regional Share Partners of Regional Consortia Enlisted Consolidate and Analyzing information, Establish Questions and Agenda Report Posting and providing searchable data Read WIOA State Guidance Κ Negotiations of goals & Performances

Required WIOA Regional Planning Partners

Draft, 30 Day Public Comment Period, Submissions of Plans

Additional Regional Planning

Use of Resources

М

Ν

0

