

Kern Community College District
Spring Enrollment and Current FTES Update

Prepared January 23, 2019

FTES is based on Cognos data for comparison purposes

| Bakersfield College | Point-in-Time Comparison ¹ | | | |
|-------------------------------------|---------------------------------------|----------------|--------------|-------------|
| | Spring -Second Week | | | |
| | Spring 2018 | Spring 2019 | Diff | % Chg |
| Current Headcount | 20,419 | 20,820 | 401 | 2.0% |
| Duplicated Enrollments | 54,782 | 58,217 | 3,435 | 6.3% |
| Waitlisted Enrollments ² | 2,031 | 1,202 | -829 | -40.8% |
| Current FTES³ | 6,880.7 | 7,061.7 | 181.0 | 2.6% |
| Workload (FTEF) | 456.5 | 503.9 | 47.4 | 10.4% |
| FTES/FTEF ⁴ | 15.1 | 14.0 | -1.1 | -7.0% |
| Active Sections | 2,058 | 2,412 | 354 | 17.2% |

| Cerro Coso College | Point-in-Time Comparison ¹ | | | |
|-------------------------------------|---------------------------------------|----------------|--------------|--------------|
| | Spring -Second Week | | | |
| | Spring 2018 | Spring 2019 | Diff | % Chg |
| Current Headcount | 5,198 | 5,208 | 10 | 0.2% |
| Duplicated Enrollments | 11,227 | 11,635 | 408 | 3.6% |
| Waitlisted Enrollments ² | 85 | 129 | 44 | 51.8% |
| Current FTES³ | 1,254.4 | 1,393.4 | 139.0 | 11.1% |
| Workload (FTEF) | 121.3 | 114.2 | -7.1 | -5.8% |
| FTES/FTEF ⁴ | 10.3 | 12.2 | 1.9 | 18.0% |
| Active Sections | 538 | 514 | -24 | -4.5% |

| Porterville College | Point-in-Time Comparison ¹ | | | |
|-------------------------------------|---------------------------------------|----------------|-------------|-------------|
| | Spring -Second Week | | | |
| | Spring 2018 | Spring 2019 | Diff | % Chg |
| Current Headcount | 3,851 | 3,972 | 121 | 3.1% |
| Duplicated Enrollments | 10,585 | 11,393 | 808 | 7.6% |
| Waitlisted Enrollments ² | 324 | 386 | 62 | 19.1% |
| Current FTES³ | 1,366.8 | 1,442.0 | 75.2 | 5.5% |
| Workload (FTEF) | 101.5 | 108.9 | 7.4 | 7.3% |
| FTES/FTEF ⁴ | 13.5 | 13.2 | -0.2 | -1.6% |
| Active Sections | 405 | 450 | 45 | 11.1% |

| Kern Community College District | Point-in-Time Comparison ¹ | | | |
|-------------------------------------|---------------------------------------|----------------|--------------|-------------|
| | Spring -Second Week | | | |
| | Spring 2018 | Spring 2019 | Diff | % Chg |
| Current Headcount | 28,342 | 29,071 | 729 | 2.6% |
| Duplicated Enrollments | 76,594 | 81,245 | 4,651 | 6.1% |
| Waitlisted Enrollments ² | 2,440 | 1,717 | -723 | -29.6% |
| Current FTES³ | 9,501.9 | 9,897.1 | 395.2 | 4.2% |
| Workload (FTEF) | 679.3 | 727.0 | 47.7 | 7.0% |
| FTES/FTEF ⁴ | 14.0 | 13.6 | -0.4 | -2.7% |
| Active Sections | 3,001 | 3,376 | 375 | 12.5% |

Footnotes/Definitions:

¹ **Point-in-Time Comparison** compares enrollment activity in the current term to the same time in the previous like-term. Consider possible changes in scheduling, enrollment patterns and/or registration activity before drawing conclusions from the comparison.

² **Waitlisted Enrollments** (not students) Sections have a maximum number of waitlisted students which can change between terms.

³ **Current FTES** - FTES as of this point in the term based on current enrollments. An estimate for Positive Attendance is included.

⁴ **FTES/FTEF** is a productivity ratio. The generally accepted target is 17.5 per term.