

Kern Community College District
Spring Enrollment and Current FTES Update

Prepared December 11, 2013

Bakersfield College	Point-in-Time Comparison ¹			
	Spring - 2nd Week Open			
	Spring 2013	Spring 2014	Diff	% Chg
Current Headcount	14,562	13,636	-926	-6.4%
Duplicated Enrollments	41,491	38,998	-2,493	-6.0%
Waitlisted Enrollments ²	7,227	4,852	-2,375	-32.9%
Current FTES³	5,113.2	4,841.3	-271.9	-5.3%
Workload (FTEF)	300.6	352.6	52.0	17.3%
FTES/FTEF ⁴	17.0	13.7	-3.3	-19.3%
Active Sections	1,496	1,551	55	3.7%

Cerro Coso College	Point-in-Time Comparison ¹			
	Spring - 2nd Week Open			
	Spring 2013	Spring 2014	Diff	% Chg
Current Headcount	4,108	3,223	-885	-21.5%
Duplicated Enrollments	9,657	7,882	-1,775	-18.4%
Waitlisted Enrollments ²	813	211	-602	-74.0%
Current FTES³	1,079.8	878.4	-201.4	-18.7%
Workload (FTEF)	88.4	97.2	8.8	10.0%
FTES/FTEF ⁴	12.2	9.0	-3.2	-26.0%
Active Sections	446	463	17	3.8%

Porterville College	Point-in-Time Comparison ¹			
	Spring - 2nd Week Open			
	Spring 2013	Spring 2014	Diff	% Chg
Current Headcount	3,257	2,951	-306	-9.4%
Duplicated Enrollments	9,318	8,564	-754	-8.1%
Waitlisted Enrollments ²	1,998	1,223	-775	0.0%
Current FTES³	1,186.5	1,108.0	-78.5	-6.6%
Workload (FTEF)	84.2	89.9	5.7	6.8%
FTES/FTEF ⁴	14.1	12.3	-1.8	-12.5%
Active Sections	357	373	16	4.5%

Kern Community College District	Point-in-Time Comparison ¹			
	Spring - 2nd Week Open			
	Spring 2013	Spring 2014	Diff	% Chg
Current Headcount	20,921	19,085	-1,836	-8.8%
Duplicated Enrollments	60,466	55,444	-5,022	-8.3%
Waitlisted Enrollments ²	10,038	6,286	-3,752	-37.4%
Current FTES³	7,379.6	6,827.7	-551.8	-7.5%
Workload (FTEF)	473.2	539.7	66.5	14.1%
FTES/FTEF ⁴	15.6	12.7	-2.9	-18.9%
Active Sections	2,299	2,387	88	3.8%

Footnotes/Definitions:

¹ **Point-in-Time Comparison** compares enrollment activity in the current term to the same time in the previous like-term. Consider possible changes in scheduling, enrollment patterns and/or registration activity before drawing conclusions from the comparison.

² **Waitlisted Enrollments** (not students) Sections have a maximum number of waitlisted students which can change between terms.

³ **Current FTES** - FTES as of this point in the term based on current enrollments. Positive Attendance is included.

⁴ **FTES/FTEF** is a productivity ratio. The generally accepted target is 17.5 per term.