

Chancellor's Report to District Consultation Council

January 25, 2022

1. Board Policy Timeline Update

Chapter 5, Student Services (VC John Means)

December 16: Approved by the Board

Chapter 3, General Institution

January 20: Approved by the Board

Chapter 6, Business and Fiscal Affairs (VC Arlitha Harmon)

November 23: Consultation Council, First Reading

January 25: Consultation Council Final Reading

February 10: Board of Trustees, First Reading

March 10: Board of Trustees, Action

Chapter 7, Human Resources (VC Dena Rhoades)

January 25: Consultation Council, First Reading

February 22: Consultation Council Final Reading

March 10: Board of Trustees, First Reading

April 14: Board of Trustees, Action

2. Board of Trustees Retreat

Redistricting hearing

Four maps presented and the ad-hoc committee recommended Map 4 which will move to the February Board meeting. Find the maps here:

<https://www.kccd.edu/board-trustees/trustee-area-redistricting-2020-2022>

Chancellor's Goals

Advance Student Success and Equity

Advance the SCFF metrics

Resource Development

Grants, philanthropy and other resources to support the colleges

Develop inter-district collaboration and cooperation

Improve efficiencies and effectiveness by integrating work across the district.

Examples: Shared programs, joint appointment of administrative positions, faculty leadership positions.

Develop technology infrastructure to support colleges

Modernize processes for recruitment and retention of students. Examples: Dual Enrollment, Use of data analytics in adult learner recruitment processes.

Topics covered at the Retreat:

[Early College Enrollments](#) – presentation by Steve Watkin and Dr. Claudia Habib

[Adult Learner Recruitment](#) – presentation by Trudy Gerald and Dr. Sean Hancock

[Supplemental Allocation Review](#) – presentation by Dr. Bob Ngo and Dr. Zav Dadabhoy

[Facilities Space Utilization and Planning](#), – presentation by Eric Middlested, Dr. Arlitha Harman, Randy Rowles

[College and Foundation Resource Development](#). – presentation by Trustee Kay Meek

3. Update on the Future of Ed Services and Workforce and Economic Development

Workforce and Economic Development standalone department with dedicated leadership of Vice Chancellor
Ed Services Council
Faculty leadership

4. Workforce and Economic Development Grants status update as of Jan 15, 2022

Report submitted by Bonita Steele

Grants Awarded

EV Ready Communities \$2.5 M (Bakersfield College \$500,000)

US HHS Public Health IT – (w CSU Long Beach, Futuro Health, UC Berkeley etc) Grant

CCCCO Regional Collaboration & Coordinator (CVML Regional Chair)

Grants Submitted

8/27/21 City of Bakersfield Transformative CA Climate Communities (KCCD Grid Alternatives) - **Accepted**

10/15/21 CCCCCO – K12 SWP (KCSOS Lead, BC and KCCD role)

10/19/21 US EDA Build Back Better Regional Challenge – USC AMP SoCal CRC (KCCD, BC, CCCC, PC)

10/19/21 US EDA Build Back Better Regional Challenge – B3K City County (KCCD, BC, CCCC, PC)

10/19/21 US EDA Build Back Better Regional Challenge – CAPK Energy (KCCD, BC, CCCC, PC)

10/19/21 US EDA Build Back Better Regional Challenge – Kern Co. Hospital Authority (KCCD, BC, CC, PC)

10/23/21 EV Ready Communities Phase II Blueprint Implementation (KCOG Lead, BC Partnering)

10/31/21 CA School Finance Authority - BC Student Housing (Becka)
12/17/21 CAPK US DOE Communities LEAP Energy
12/17/21 City of Bakersfield US DOE Communities LEAP Microgrid / Clean Ag
12/17/21 GET US DOE LEAP Transportation
12/20/21 CEC Ideal ZEV Workforce Dev. – KCOG / BC KCCD (Daugherty / Becka) (DL extended)
12/20/21 Kern Medical US HHS HRSA – Rural Residency Planning & Dev Program
1/15/22 CCCC BA Degree Program

5. Funding positions

General Funded Positions

- 100% District or College Funded - positions hired and funded from 100% from either the DO or College GU001 budget
- Blended District & College Funded - existing positions that may assume additional responsibilities at another campus or DO. The new responsibilities would be incrementally funded from the DO or College GU001 budget (Early College Program Initiative).

Restricted Program Funded Positions - positions hired and funded from either the DO or College grant program budget.

- 100% funded from one College (EOPS, CARE, Foster Youth)
- funded from both the DO & College(s) (SWP and VTEA)
- 100% funded from the DO (Clean Energy)

General & Restricted Program Funded Positions - positions with braided funding partially from GU001 and RP due to the programmatic responsibilities.

Professional Experts & Consultants – Subject matter experts to assist with implementation or initiative completion



6. Strategic Plan Addendum

Our current Strategic Plan sunsets in June 2022.
Two-year addendum to this plan 2022-2024.
Todd Coston to facilitate this work.

7. Vice Chancellor of Human Resources Search

Application period closed January 18, 2022
First-level interviews: February 2-4, 2022
Finalist interviews and open forums: February 21-28, 2022

8. Board Meeting in February

Date is Tuesday, February 22, 2022