

Chancellor's Report to District Consultation Council

August 23, 2022

1. Board of Trustees

July Board Meeting: Brief on Workforce Development, CREL, CERF

August Board meeting: Brief on Early College; First Read of College Midterm reports

September 8, 2022: Brief on Resource Development and Facilities; Emeriti; College Midterm Accreditation Reports; Adopted Budget

2. Enrollment Dashboard

		Fall 2020	Fall 2021	Fall 2022	Difference from 2021	% Difference from 2021	Difference from 2020	% Difference from 2020
BC	Section Count	2,336.0	2,359.0	2,735.0	376.0	15.9	399.0	17.
	Current Enrollments	63,632.0	54,580.0	63,003.0	8,423.0	15.4	-629.0	-1.
	FTES	7,923.3	6,751.9	7,563.7	811.7	12.0	-359.6	-4.
	Unique Headcount	21,517.0	19,357.0	21,725.0	2,368.0	12.2	208.0	1.
	Workload	527.1	506.5	579.3	72.8	14.4	52.1	9.
	FTES/FTEF	15.0	13.3	13.1	-0.3	-2.1	-2.0	-13.
	% Full Sections	37.8%	32.4%	36.0%	3.6%		-1.7%	
	% Full Waitlist Sections	4.3%	1.0%	0.5%	-0.5%		-3.8%	
CC	Section Count	494.0	530.0	560.0	30.0	5.7	66.0	13.
	Current Enrollments	11,763.0	10,677.0	10,475.0	-202.0	-1.9	-1,288.0	-10.
	FTES	1,468.1	1,324.5	1,099.2	-225.3	-17.0	-368.9	-25.
	Unique Headcount	5,074.0	4,610.0	4,434.0	-176.0	-3.8	-640.0	-12.
	Workload	109.1	111.3	125.1	13.8	12.4	16.0	14.
	FTES/FTEF	13.5	11.9	8.8	-3.1	-26.2	-4.7	-34.
	% Full Sections	16.8%	16.0%	14.1%	-1.9%		-2.7%	
	% Full Waitlist Sections	0.0%	0.0%	0.0%	0.0%		0.0%	
PC	Section Count	503.0	492.0	483.0	-9.0	-1.8	-20.0	-4.
	Current Enrollments	11,297.0	9,990.0	10,142.0	152.0	1.5	-1,152.0	-10.
	FTES	1,399.5	1,225.4	1,239.2	13.8	1.1	-159.9	-11.
	Unique Headcount	4,042.0	3,639.0	3,648.0	9.0	0.2	-393.0	-9.
	Workload	115.2	114.9	111.6	-3.3	-2.9	-3.6	-3.
	FTES/FTEF	12.2	10.7	11.1	0.4	4.1	-1.0	-8.
	% Full Sections	25.0%	36.8%	36.2%	-0.6%		11.2%	
	% Full Waitlist Sections	0.0%	0.0%	0.0%	0.0%		0.0%	
Grand Total	Section Count	3,333.0	3,381.0	3,778.0	397.0	11.7	445.0	13.
	Current Enrollments	86,692.0	75,247.0	83,620.0	8,373.0	11.1	-3,069.0	-3.
	FTES	10,791.0	9,301.8	9,902.1	600.3	6.5	-888.5	-8.
	Unique Headcount	29,428.0	26,584.0	28,895.0	2,201.0	8.0	-825.0	-2.
	Workload	751.4	732.6	815.9	83.3	11.4	64.5	8.
	FTES/FTEF	14.4	12.7	12.1	-3.0	-8.2	-7.7	-18.
	% Full Sections	32.7%	30.5%	32.8%	1.1%		6.7%	
% Full Waitlist Sections	3.0%	0.7%	0.4%	-0.5%		-3.8%		

3. Budgets and positions

- 2022-2023 Adopted Budget. Mike Giacomini will be covering this during the budget report.
- Some highlights from the Governor's final budget:
 - o California Renewable Energy Lab - \$50M
 - o Housing – BC construction, PC feasibility, CC feasibility
 - o Going over the FON
 - o Board Finance approved investment proposals; moving forward being mindful of the 50% and hiring where we can with categorical funding.

4. Jack Hernandez Phronesis Award and Lecture and Dinner

- September 29, 2022, Bakersfield College

5. Workforce and Economic Development Grants status update as of August 15, 2022

Report submitted by Bonita Steele

Grants Awarded 2022-23

- 7/8/2022 CWDB HRTF RWF Resilient Workforce Fund Preapplication approved. Full Appl due 08/5/22
- 7/12//22 Perkins V Reserve Innovations Grant – Career Choices + Adult Ed (Thatcher) \$300,000
- 7/20/22 CA SGC Regional Climate Collaborative – Preapplication approved. Full appl due 10/7/22
- 7/8/22 CA School Finance Authority BC Student Housing \$60.245M Chancellor (Applic: \$54,994,000)
- (CA School Finance Authority – Student Housing Planning grants for CCCC & PC awarded last year)

Grants Submitted

- 10/31/21 CA School Finance Authority - BC Student Housing (Becka) – Eligible - awaiting state action
- 1/15/22 CCCCCO BA Degree Program CCCCCO - 6/30/22 responding to inquiries
- 2/10/22 US EDA – Good Jobs Challenge (Healthcare - SJV WIB/WDBs, KCCD) announcement 9/30/22 2/10/22 US EDA – Good Jobs Challenge \$15.7M (KCCD - healthcare & ECU) announcement 9/30/22
- 5/6/22 SJV&AC WDBs - CWDB Regional Equity & Recovery Partnerships / CCCCCO NOVA (Steele)
- 5/16/22 TCC Planning Grant Survey (Steele)
- 5/19/22 USDA RISE Grant (Steele) (Deadline Extended from 4/19/22)
- 6/22/22 CERF Notice of Intent to Apply (Grimes / Steele)
- 6/30/22 Regional Innovation Engines - Concept Paper type 1 Energy (McGarrah, Daugherty)
- 6/30/22 Regional Innovation Engines – Type 1: Climate Smart AgriFood Innov Engine (UC Davis / BC)

- 6/30/22 Regional Innovation Engines – Type 1: Materials Science / Ag Food Water CSUSB, CSUB, BC, +
- 7/1/22 Transformative Climate Communities Planning Grant – Arvin (Steele)
- 7/15/22 Regional Climate Communities (multiple Communities LEAP cities / Becca)
- 7/15/22 CWDB H RTP CCCC BC Medical Assistant (WRD; Campbell)
- 7/25/22 CA Economic Resilience Fund CERF (Becca; Steele)
- 8/5/22 CWDB H RTP RWF – Full Application

Grants In progress or under consideration

- 9/13/22 US DOE SETO Advancing Equity through Workforce Partnerships - Letter of Intent
- 9/15/22 Aspen Institute – College Excellence Program
- 9/20/22 US DOE SETO Advancing Equity through Workforce Partnerships - Concept Paper
- 9/26/22 Rising Scholars Network 2.0
- 10/1/22 CWDB H RTP RWF ETR partnership exploration
- 10/3/22 US Ed FIPSE Basic Needs for Postsecondary Students
- 10/4/22 US EPA EJTCTAC Env. Justice Thriving Communities TA Centers
- 10/7/22 CA SGC Regional Climate Collaborative
- 10/11/22 US Ed FIPSE Postsecondary Success Program
- 10/14/22 US DOL Strengthening Community College Training Grant
- 10/23/22 Us DOL H1B Nursing Expansion Grant

6. An invitation to Kern CCD employees:

- October 25 – 26, 2022, 8:00 a.m. – 4:00 pm.
Community Economic Mobility: A Focus on Energy and Climate Resilience
CA Economic Pre-Summit Institute

COMMUNITY ECONOMIC MOBILITY
A Focus on Energy and Climate Resilience
CA Economic Pre-Summit Institute

Featured Speakers:

			
DR. KIM BUDIL <i>Director of the Lawrence Livermore National Laboratory</i>	DR. MARTIN KELLER <i>Director of the National Renewable Energy Laboratory</i>	FIONA MA, CPA <i>CA State Treasurer</i>	TARA LYNN GRAY <i>Director of the California Office of the Small Business Advocate</i>

Save the Date
October 25-26, 2022 | 8 AM - 4 PM
Bakersfield Marriott at
the Convention Center, Grand Ballroom
801 Truxtun Avenue, Bakersfield

Registration Link: <https://bit.ly/3w6umXH>

For more information please email:
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