**Strategic Directions, Planning/Initiatives Review**

April 30, 2015

Final review of initiatives in Excel.

1. Student Learning Liz 19 initiatives
2. Student Progression and Completion Grace 27 initiatives
3. Facilities Craig 22 initiatives
4. Oversight and Accountability Kate 18 initiatives
5. Leadership and Engagement Todd 22? initiatives

Somaly is converting to Excel format.

Do we delete “Potential Initiatives” and label the first column “Initiatives”?

Check for formatting consistencies?

Planning May 1 (10-12 in Fireside)

**Original Planning Document**

**College Leadership End-of-Year Review**

Friday, May 1, 10:00 to 12:00 in Fireside Room (immediately following College Council)

Invitees include:

* Strategic Directions Core Team and Task Force
* College Council
* Committee Co-Chairs
* President’s Cabinet
* Academic Senate Executive Board
* Should we invite FCDC?

**Focus: Reviewing last year (evaluating) and Planning for next year**

**Outcome:** Set up system for annual evaluation of our planning and resource allocation process in a retreat format with all college leadership; Use process to plan for next year.

**Activities**

**Evaluation (for year and for this review)**

* For year: use current initiatives and expand with 3 icons
* For today: use 3 question survey—reflection piece
	+ End of day or before planning begins or both?

**Planning**

* Final review/fine-tuning initiatives—what will be our initiatives for the next 3 years?
* We are setting committee work plans/framework for next year—embedded within each committee
* Focus group for comments to deepen it.
* Committees will have completed their year-end reports of accomplishments. (Jennifer needs to develop and send our accomplishments to have for that day.)
* What format would be most helpful?
	+ Committee accomplishments
	+ Evaluation of committee work
	+ Plans for next year?

**See image for Sonya’s notes this week (see my translation/notes below):**



My translation:

1. Context 🡪 10 minutes
2. Past Accomplishments 🡪 10 minutes
3. Co-Chairs share 1 big accomplishment 🡪 20 minutes
4. Strategic Directions & Initiatives 🡪 40 minutes
5. Getting started on work plans 🡪 30 minutes
6. Wrap up 🡪 5-10 minutes (my addition)

Handouts? Projected attendance = 30-35

Red Strategic Initiatives (approved version)

Accomplishments (need minor revisions in PPT with new icons for

Goal 1 #2 🡪 in progress

Goal 4 #4 🡪 in progress

Goal 6 #1-3 🡪 not sure

Initiatives--handout

Powerpoint