

Student Development Fund

Profit & Loss Statement

Fiscal Year 2018-19

Revenue

2017-18 Revenue	\$831,717.39	
Total Revenue		\$831,717.39

Personnel Expenses

1000 Expenses	\$0.00	
2000 Salaries Expenses	\$355,298.86	
3000 Benefits Expenses	\$17,744.72	
Total Personnel Expenses		\$373,043.58

Operating Expenses

4000 Supplies and Materials Expenses	\$10,371.73	
5000 Services Expenses	\$151,945.49	
6000 Equipment Expenses	\$119,211.34	
7000 Other Expenses	\$0.00	
Total Operating Expenses		\$281,528.56

Total Expenses **\$654,572.14**

2018-19 Net Income **\$177,145.25**

Fiscal Year 2019-20

Revenue

2019-20 Revenue	\$407,284.02	
Total Revenue		\$407,284.02

Personnel Expenses

1000 Expenses	\$0.00	
2000 Salaries Expenses	\$164,088.01	
3000 Benefits Expenses	\$1,703.80	
Total Personnel Expenses		\$165,791.81

Operating Expenses

4000 Supplies and Materials Expenses	\$5,350.71	
5000 Services Expenses	\$16,824.37	
6000 Equipment Expenses	\$911.09	
7000 Other Expenses	\$0.00	
Total Operating Expenses		\$23,086.17

Total Expenses	<u>\$188,877.98</u>
2019-20 Net Incomee	<u><u>\$218,406.04</u></u>
Total Annual Revenue	\$1,239,001.41
Total Annual Expenses	<u>\$843,450.12</u>
Net Income	<u><u>\$395,551.29</u></u>