

2021-22 Scheduled Maintenance/Instructional Equipment Budget Allocations (9-13-21)

District Sites	Percent of District	SMSR Budget	Instructional Equipment Budget	Library Materials Budget	Total Site Budget	Total Budget by Formula
District Office	NA	\$ 500,000	NA	NA	\$ 500,000	\$ 500,000
Bakersfield College	72.94%	\$ 6,742,565	\$ 1,250,000	-	\$ 7,992,565	\$ 7,992,565
Cerro Coso College	13.28%	\$ 1,100,000	\$ 355,186		\$ 1,455,186	\$ 1,455,186
Porterville College	13.78%	\$ 1,509,975	-		\$ 1,509,975	\$ 1,509,975
Category Totals	100.00%	\$ 9,852,540	\$ 1,605,186	-	\$ 11,457,726	\$ 11,457,726

District Allocation
\$11,457,726

\$0	2020-21 Allocation
\$284,463	2018-19 Allocation
\$558,734	2018-19 Allocation
\$1,337,414	2017-18 Allocation
\$3,297,322	2016-17 Allocation
\$2,428,457	2015-16 Allocation

Certification form due by October 4, 2021

5 YP, PFP's due by October 4, 2021

Instructional Equipment 5 Year Plan due by December 13, 2021

No minimum or maximum for SMSR, ABR or Water Conservation projects

\$10,000 Minimum and \$752,000 maximum for Haz substance and Seismic retrofit projects

From Arlitha on 8-9-21, based on 2020-21 P2 320 Report

Bakersfield College	72.94%
Cerro Coso College	13.28%
Porterville College	13.78%

AUDITING

The Chancellor's Office does not perform audits on projects. However, we do reserve the right to spot check projects when on campus. District expenditures of Physical Plant and Instructional Support funding shall be reviewed as part of the district's annual contracted audit pursuant to requirements in the trailer bill (SB 132). Non-compliance to the terms of the block grants may result in repayment of funds.

2021-22 Scheduled Maintenance Projects and Allocations (8-4-21)

	Projects for SMSR Program	Project Budget	Total Campus Share (from Budget Allocation Sheet, for Crosscheck)
	DO	\$500,000	\$500,000
1	Freight Elevator Replacement	\$203,000	
2	Passenger Elevator Replacement	\$100,000	
3	ADA Path of Travel Upgrades	\$75,000	
4	Lighting Retrofit	\$122,000	
	BC	\$6,743,000	\$6,742,565
1	Pool - Filter System	\$250,000	
2	Pool - Liner	\$700,000	
3	Pool - Auto Fill Valve	\$28,000	
4	Language Arts - Roof Replacement	\$250,000	
5	Campus Wide - Rekeying Project	\$450,000	
6	Humanities Building RR Upgrade	\$300,000	
7	Campus Wide - Central Irrigation Control Clocks	\$300,000	
8	Window Replacement - Business Education	\$150,000	
9	Window Replacement - Humanities	\$250,000	
10	Window Replacement - Language Arts	\$150,000	
11	Window Replacement - Fine Arts	\$250,000	
11	Weill Institute Lighting - First Floor	\$150,000	
12	Campus Wide Lighting - Interior & Solar Parking - Panorama	\$925,000	
13	Campus Wide Lighting - Interior & Solar Parking - Delano	\$150,000	
14	Campus Wide - Concrete Replacement	\$500,000	
15	Delano - Roof Replacement	\$275,000	
16	Business Education - Painting Building	\$80,000	
17	Campus Wide - Building Water Systems Filtration - Panorama	\$650,000	
18	Campus Wide - Building Water Systems Filtration - Delano	\$100,000	
19	Delano - Chiller Replacement	\$350,000	
20	Auto Tech Paint - Interior and Exterior	\$220,000	
21	Industrial Tech Paint - Interior and Exterior	\$265,000	

	CC	\$1,100,000	\$1,100,000
1	Occupational Lab Gate Replacement	\$75,000	
2	Main Building Roof Coating	\$275,000	
3	East Wing Air Handlers	\$200,000	
4	Maintenance Building Insulation Repairs and HVAC Upgrade	\$35,000	
5	Main Building Elevator Modernization	\$45,000	
6	Exterior Painting - CDC at Cal City	\$25,000	
7	LRC Boiler System Replacement	\$85,000	
8	VFD Repairs/Replacement - Campuswide	\$40,000	
9	Lighting Controls Upgrade	\$75,000	
10	Electric Meter Installation - Solar Field	\$10,000	
11	Bishop Fire Tank Upgrades	\$30,000	
12	Lighting Dimmer Switch Replacement - East Wing and Main Building	\$45,000	
13	Security System Upgrade	\$25,000	
14	Signage for Evacuation	\$60,000	
15	Art LED Lighting Upgrade	\$75,000	
	PC	\$1,509,975	\$1,509,975
1	Restroom Renovations at Student Center	\$471,000	
2	Fire System Upgrade	\$165,000	
3	HVAC for Server Rooms	\$118,975	
4	Roof Replacement - Library	\$275,000	
5	Roof Replacement - LRC	\$280,000	
6	Roof Replacement - Gymnasium Fitness Center	\$200,000	
7			

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Deadline to encumber and spend this money is June 30, 2023.