GU001	20IMS0	President	Media Services	2393
GU001	20IMS0	President	Media Services	2393
GU001	20IMS0	President	Media Services	4310
GU001	20IMS0	President	Media Services	4313
GU001	20IMS0	President	Media Services	4315
GU001	20IMS0	President	Media Services	5220
GU001	20IMS0	President	Media Services	5300
GU001	20IMS0	President	Media Services	5650
GU001	20IMS0	President	Media Services	5690
GU001	20IMS0	President	Media Services	5820
GU001	20IMS0	President	Media Services	5890
GU001	20IMS0	President	Media Services	6411
GU001	20IMS0	President	Media Services	6411FA
GU001	20IMS0	President	Media Services	6412
GU001	20IMS0	President	Media Services	6414
LU001	20IMS0	President	Media Services	4310
LU001	20IMS0	President	Media Services	4315
LU001	20IMS0	President	Media Services	6411FA

Class Non-Instr Overtime	613000	SSPLCO			108.92
Class Non-Instr Overtime	613000				435.67
Inst Supplies & Materials	678020			763.66	0.00
Non-Inst Supplies & Materials	678020			4,883.69	4,883.93
Maint & Repairs Supplies	678020			15,961.79	0.00
Employee Travel	678020			58.44	0.00
Institutional Dues/Memberships	678020			275.00	125.00
Software Licensing/Maintenance Svcs	678020			828.95	99.00
Other Maintenance/Repairs	678020			900.00	1,609.61
Postage/Express Overnight Svcs	678020			0.00	0.00
Other Services & Expenses	678020			4,758.77	6,775.14
Library/Audio Visual Equipment	678020			19,848.29	26,779.54
Library AV Equipment	678020				0.00
Computer/Technology Equipment	678020			1,895.10	0.00
Furniture	678020				
Inst Supplies & Materials	678020				
Maint & Repairs Supplies	678020				20,285.25
Library AV Equipment	678020				75,222.12

65.41		
0.00	4,000.00	1-Mission Critical
4,775.80	5,000.00	1-Mission Critical
0.00	20,000.00	1-Mission Critical
82.08	6,500.00	1-Mission Critical
300.00	500.00	1-Mission Critical
0.00	5,000.00	1-Mission Critical
6,654.50	10,000.00	1-Mission Critical
0.00	200.00	1-Mission Critical
6,488.74	10,000.00	1-Mission Critical
23,442.67	70,000.00	1-Mission Critical
27,487.42	0.00	
0.00	5,000.00	1-Mission Critical
0.00	0.00	
2,462.98		
22,857.05		

Lamps, screens, expendables for classrooms.
Tools and supplies for projector/controller installations $2.5k, supplies, batteries, infrastructure for streaming video $2.5k.
Hardware replacement-projectors $10k, hardware replacement-switchers, amplifiers, speakers $7k, Video editing tools and equipment $3k.
Prof. Dev. Conference and travel to Delano
USDLA and InfoComm memberships.
Music licenses $500, Public performance rights for video $1k, Wirecast software $1k, Production tools and software $2.5k
Projector Install Wiring, $10k
Postage/Shipping
Conference closed ccaptioning $8k, Verizon air card bill $1.5k, Golf cart maintenance $500.
Audio visual equipment $9k, Studio and streaming equipment $1k, Upgrade 1 Admin Video Conference room inwith equipment, codecs, maintenance $60k.
Replace/update check-out equipment.