KCCD Measure J Bond Program Update

July 25, 2020 through August 21, 2020

S & E Building - Foundation and floor electrical boxes placement, 08/18/2020
Program Management

• Closeout of the Memorial Stadium Phase I project has begun.
• Draft RFP’s have been developed for Construction Management-At-Risk (CMAR) projects for the District’s review.
• The Infrastructure of the offsite water improvement project contract has been approved by the Board of Trustees.

• Continue the CM services procurement process for the construction Scope of Work for Administrative Services Building, Welcome Center, Arvin General Education Center, Agriculture Building, and Delano LRC projects.
• Anticipate Delano LRC design completion for DSA submittal.
• Anticipate DSA approval for the Welcome Center, Administrative Services, and Combined Gym/Fieldhouse projects.

Achievements

Look Ahead
Campus Center/ABC Building
- Building A – Exterior insulation finishing system (EIFS) continues at the exterior of the building. Framing, drywall, and insulation installations continue on all floors. HVAC rough duct and refrigeration line installations are in process. Electrical rough-in continued.
- Building B – Drywall installation, including mud and tape continues throughout the building. Plumbing rough-in for the fire sprinklers and gas lines are ongoing. EIFS installation continues at the exterior of the building.

Infrastructure (Water, Sewer and Gas Upgrade)
- Construction closeout is ongoing.

Infrastructure (Central Plant – TES Tank Repair)
- Tank is filled and leak investigation is ongoing.

Infrastructure (Central Plant – Coil Replacement)
- Construction will continue once the air handling units (AHU) are delivered by end of August 2020.

Memorial Stadium Phase 2
- Electrical, rough plumbing, and painting continues.

Science & Engineering
- Excavation and underground utility work continue.

Swing Space Fieldhouse
- Project completion is pending Memorial Stadium Phase II electrical completion.

Campus Center /ABC Building
- Building A and B, all trades will continue work.

Infrastructure (Central Plant – TES Tank Repair)
- System will undergo commissioning.

Infrastructure (Central Plant – Coil Replacement)
- Continue construction repair.

Infrastructure (Water, Sewer and Gas Upgrade)
- Final construction closeout.
- Anticipate that Cal Water will begin off-site work.

August 2020
Project Management
(in Construction)

Look Ahead

Memorial Stadium
- Final closeout will continue for Phase 1.
- Continue construction for Phase 2.

Science & Engineering
- Continue site construction.

Swing Space Field House
- Final construction closeout.

Combined Gym and Fieldhouse
- Anticipate DSA approval by end of August 2020.
- Anticipate construction will begin September 2020.
- Anticipate receipt of preliminary schedule and lay down plan for approval.
- Anticipate GMP approval.
Combined Gym and Field House
- As of 8/21/2020, the Architect/Engineer (A/E) firm is nearing completion of the DSA approval process. The firm awaits further action by the DSA Structural reviewer.

Arvin General Education Center
- The design is proceeding. The proposed Site Option and program validation were accepted on 8/19/2020.

Delano Learning Resource Center
- The Design reviews were completed on 8/4/2020. Alternate bids were discussed, accepted, and were taken to the State Chancellors office on 8/19/2020 for review and approval.

New Parking and Sports Fields
- The college provisionally accepted the A/E design proposal for the redesigned parking, truck operational dock for deliveries, and a secure vehicle storage location on 8/12/2020.

General
- Provided support in program design and constructability reviews on material submittals, Architect Supplemental Instructions (ASI's), and DSA Construction Change Documents (CCD's).
- Ongoing coordination with DSA on overall submittal schedule with a six-month look ahead.
- The Building Program Design Standards are on an ongoing review and update cycle. The updated standards are being used for future procurements.
**Design Management**

**Look Ahead**

- **Combined Gym and Field House**
  - Anticipate DSA approval and GMP after completion of the DSA back-checks.

- **Arvin General Education Center**

- **New Parking and Sports Fields**
  - Receive a fully developed site plan, and elevations for the project.

- **Welcome Center**
  - Obtain DSA approval and prepare for bidding. Gain acceptance of CM Multi-Prime documents and proposals.

- **Administrative Services Building (Campus Center Annex)**
  - Obtain DSA approval and prepare for bidding. Gain acceptance of CM Multi-Prime documents and proposals.

- **Delano Learning Resource Center**
  - Conduct design review workshop. Complete construction documents and make DSA submittal.

- **Agriculture Building**
  - Begin Architectural design process for this project. Gain acceptance of CM Multi-Prime documents and proposals.

- **General**
  - Continue assisting in program design and constructability reviews on materials submittals, Architect Supplemental Instructions (ASI’s), and DSA Construction Change Documents (CCD’s).
Program Controls

+ Achievements

**Schedules:**
- Maintained/updated/distributed monthly BC Program Schedule including revised Cost Allocations and Budget Transfers.
- Revised Cost Model and provided to District for BC Program Update.
- Updated/distributed periodic BC Coordination Schedule.
- Reviewed Contractor/Design-Build schedules for conformance with contract requirements and progress.
- Evaluated Time Extension Requests from Contractors.

**PMIS (eBuilder):**
- Maintained/updated/distributed folders/files reference lists.
- Updated/Distributed Workflow Processes and Overview Chart including RFIs, Change Management, Change Order, Invoice/Pay Request process revisions and PMT Request process.
- Made additional revisions to the Invoice/Pay Request, PMT Requests, Change Management and Change Order Workflow Processes.
- Performed ongoing eBuilder tasks.
- Performed System administration (users/roles/permissions).
- Provided ongoing user training/support/coaching.
- Performed submittal list imports and coordination plus additions.
- Performed Workflow Processes tracking and notifications.
- Provided additional Reports, Dashboards support and development.
- Bundled Cost Change Request (CCRs) into Change Orders (COs).
- Compiled and recorded forecasts.
- Maintained budgets, including revisions as requested by the District.
- Posted Commitments (POs).
- Performed updates to shared worksheet for BC Local/Non-Local.
- Drafted and submitted PPRs.
- Provided Change Management Logs to District.
- Prepared PPRs.

**PMIS (PlanGrid):**
- Updated project plans, and hyperlinked DSA and ASI sheets.
Program Controls

Schedules:
- Maintain/update/distribute monthly BC Program Schedule and Cost Model.
- Update/distribute periodic BC Coordination Schedule.
- Review Contractor & Design-Builder schedules.
- Evaluate Time Extension Requests from Contractors.

PMIS (eBuilder)
- Maintain/update/distribute folders/files reference lists.
- Update/distribute Workflow Processes and Overview Chart.
- Perform ongoing eBuilder tasks.
- Perform System administration (users/roles/permissions).
- Provide User training/support/coaching.
- Perform submittal list imports and coordination plus additions.
- Perform Workflow Processes tracking and notifications.
- Provide Reports, Dashboards support and development.
- Maintain budgets.
- Bundle CCRs into COs.
- Compile and recorded forecasts.
- Post Commitments (POs).
- Draft and submit PPRs.
- Perform updates to shared worksheet for BC Local/Non-Local.
- Provide Change Management Logs to District.
- Prepare PPRs.

PMIS (PlanGrid):
- Maintain/update project plans.

Look Ahead
Financial Management

+ Achievements

- Attended weekly program PM update meetings and weekly issues meetings.
- Monitored critical milestone and phases; and compared financials.
- Conducted ongoing financial analysis, tracking and reconciliations.
- Conducted meetings with QA/QC staff to further develop approach to measure operational alignment with Standard Operating Procedures (SOPs) Reviewed SOPs and made updates to align to current PMT, project, and construction management requirements, as necessary.
- Assisted with the creation of document templates and made necessary updates to existing templates.
- Worked with project management teams to collaborate and implement additional processes into the management of projects.
- Conducted ongoing quality reviews of eBuilder, including RFIs and Submittals, and followed up with the project teams.
- PlanGrid quality management and maintenance.
- Updated financial tracking documents. (Ongoing)
- Reviewed cost projections.
- Conducted weekly financial update meetings.
- Worked with PM teams to ensure uniformity of project documents and processes.

+ Look Ahead

- Conduct training and workshops on program best practices as needed.
- Make further updates to Standard Operating Procedures (SOPs) as needed.
- Conduct QA/QC reviews and meetings.
- Conduct ongoing quality checks in eBuilder.
- Facilitate financial update meetings.
- Attend weekly program PM update meetings and weekly issues meetings.
- PlanGrid quality management and maintenance
- Update financial tracking reports (ongoing task).
- Conduct additional quality workshops.
- Continuous financial reconciliation, updates, and tracking.
KCCD Measure J Bond Program Analytics
Budgets for Active Projects:

This meter shows the total dollars for projects accounted for through the PPR District approval process as compared to the total budget approved for projects by the KCCD Board as part of the Measure J Bond Program. As additional projects are approved through the PPR process or changes are made to Project Budgets, the needle will move demonstrating the change.

Total value shown above is for the BC Program and includes Funding from Measure J, Measure G and State.

### PROJECTED BUDGETS BY PROJECT

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Sum of Projected Budget</th>
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<tbody>
<tr>
<td>BC-ABC CAMPUS CENTER / ABC BUILDING (28F753)</td>
<td>46,575,174.92</td>
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<td>BC-ARV ARVIN GENERAL EDUCATION CENTER (28F762)</td>
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<td>BC-GYM COMBINED GYM FIELDHOUSE (28F790)</td>
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<td>BC-INF INFRASTRUCTURE (28F792)</td>
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<td>BC-MVC MT.VERNON CULINARY ARTS (28F814)</td>
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*Original - Pending - Approved*
Committed and Projected Contractual Obligations:

The following meter shows the total dollars budgeted for the Bakersfield Campus Measure J Bond Program on the right and the commitments, including projected commitments to vendors for performing work as part of the program, in the middle. Science and Engineering and the Gym are currently projecting the design related fees, while the final GMP for construction on those projects will be reflected at the completion of design and updates construction commitment value.

Individual budgets have been adjusted at the request of the District by removing the Program fees originally included. Those fees are now in a separate budget.

Total value shown above is for the BC Program and includes Funding from Measure J, Measure G and State

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<thead>
<tr>
<th>Project Name</th>
<th>Sum of Projected Commitments</th>
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Original=Pending=Approved
Actuals Approved:

The following meter shows the total dollars budgeted for the Bakersfield Campus Measure J Bond Program on the right and the actual dollars approved for invoicing to vendors performing work as part of the program in the middle. This needle will move from left to right as more invoices/pay requests for projects are approved. Current Actuals Approved are related to design process and construction. Projects with construction contracts executed are: Surface Parking Repair, Swing Space, Wireless Infrastructure, VRC Construction, Memorial Stadium Phase 1 and 2, Campus Center/ABC Building, Science & Engineering Building, Arvin General Education Center (Demolition), Combine Gym & Fieldhouse and Infrastructure – Central Plant.

Total value shown above is for the BC Program and includes Funding from Measure J, Measure G and State

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<th>Project Name</th>
<th>Sum of Actuals Approved</th>
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<td>BC-WIR WIRELESS INFRASTRUCTURE (28F766)</td>
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Approved by AVC
Project Cost Activity:

The following bar chart shows the total program budgets, in blue, approved for each active project. Red and green bars show committed funds against those budgets and approved actuals for performance of work based on those committed funds. The Campus Center/ABC Building project currently shows the most spending activity.

Total value shown above is for the BC Program and includes Funding from Measure J, Measure G and State.
Local Vendor Participation:

The following pie chart shows the percentage of Purchase Orders, or “Commitments,” that have been made to prime firms and their subs with offices residing in the district boundaries who have been contracted to perform work as part of the Measure J Bond Program.

COMMITMENTS BY LOCAL/NON-LOCAL

Projected Commitments excluding State Agency costs
Committed Funds for Work:

Commitments are defined as approved Purchase Orders for work as part of the Measure J Bond Program and projected commitments which are those planned but pending an approval process. The graph demonstrates the natural progression of work from design, which has lower costs, to construction which increases costs and thus commitments. As more projects complete design and move into construction this trend will continue.
Change Management:

Changes by Project demonstrate the total number of approved change orders by dollar value for each active construction project. Projects currently showing an approved change order are Campus Center/ABC Building, Infrastructure, Memorial Stadium, New Surface Parking Repair, Swing Space and Vernon Valenzuela Veterans Resource Center Project.

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Sum of Amount</th>
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<td>BC-ABC CAMPUS CENTER / ABC BUILDING (28F763)</td>
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Approved Changes for Construction Contracts
Budget Cost Distribution:

The following chart provides the current projected use of funds for the Measure J Bond program and how those funds are divided among different uses. Construction accounting defines soft costs as those costs not considered direct construction costs. Direct costs for construction or Hard Costs are demonstrated on this pie chart with the blue color. Current projections show that Hard Costs comprise more than 75 percent of the budget.
Campus Center/ABC Building

Project Name: Campus Center/ABC Building
Org Code: 28F763
Delivery Method: Design-Bid-Build
Program Value: $43.575 Million
Construction Value: $33.025 Million
Construction Start: May 2019
Construction End: April 2021
Designer: Ordiz-Melby & Associates
Contractor: S. C. Anderson, Inc.
Project Manager: Kelly Engle
Demolition Percent Complete: 100%
Design Percent Complete: 100%
Construction Percent Complete: 63%

PROJECT NOTES/UPDATE:

Building A: 3rd floor: Electrical wire pull is complete. HVAC round ductwork and refrigeration lines are being installed. Drywall installation is ongoing. 2nd floor: Electrical and plumbing rough-in are ongoing. HVAC ductwork installation is ongoing. Rough plumbing is ongoing. 1st Floor: Electrical, HVAC, and plumbing rough-in are ongoing. The exterior DensGlass installation is 95% complete. EIFS foam installation is ongoing at the exterior of the building. Window frame installation is ongoing.

Building B: Metal stud framing at the kitchen is ongoing. Furring, HVAC and overhead electrical rough-in at the student dining are ongoing. Low voltage wires are being pulled at the student dining area. Tape and mud drywall finishing are ongoing throughout the building. Low wall framing continues at the kitchen and serving room areas. Exterior EIFS foam installation is ongoing. EIFS finishes ongoing at East face of the building. Fire Sprinkler installation continues. Rough plumbing at furred walls in Kitchen is ongoing. Roofing is 90% complete.
Science and Engineering Building

Project Name: Science & Engineering Building
Org Code: 28F796
Delivery Method: Design-Build
Program Value: $65.0 Million
Construction Value: $48.9 Million
Construction Start: December 2019
Construction End: August 2021
Design Builder: Bernards
Project Manager: John Smith
Design Percent Complete: 100%
Construction Percent Complete: 12%

PROJECT NOTES/UPDATE

The foundation footings at the east half of the site have been poured. One footing remains to be poured in the northeast section of the site. Plumbing and electrical underground rough-in along the east half of the site continues. The first slab on grade pour is scheduled for the week of August 24, 2020. Structural steel fabrication inspections are ongoing and will be delivered mid-September 2020.
Swing Space Projects

**Project Name:** Swing Space – Field House  
**Org Code:** 28F798  
**Delivery Method:** Design-Bid-Build  
**Program Value:** Included in Main Budget ($12.2 Million)  
**Construction Value:** $848,918  
**Construction Start:** January 2020  
**Construction End:** June 2020  
**Designer:** AP Architects  
**Contractor:** JTS  
**Project Manager:** Jared Cascadden  
**Design Percent Complete:** 100%  
**Construction Percent Complete:** 98%

**PROJECT NOTES/UPDATE**

Final work has been completed. Final sign-off is pending completion of the Memorial Stadium Project electrical installation that will provide permanent power to the modular buildings.
Memorial Stadium Track & Field

**Project Name:** Memorial Stadium Track & Field

**Org Code:** 28F764

**Delivery Method:** Design-Bid-Build

**Program Value:** $18.04 Million

**Construction Value:** $11.66 Million

**Construction Start (Phase 1):** April 2019

**Construction End (Phase 1):** August 2019

**Designer:** Klassen Corp.

**Contractor:** OHNO Construction (Phase 1)

**Project Manager:** Reyes Mendoza

**Design Percent Complete (Phase 1):** 100%

**Construction Percent Complete (Phase 1):** 100% (OHNO)

**PROJECT NOTES/UPDATE**

Financial closeout is in process.
**Memorial Stadium Phase II**

- **Project Name:** Memorial Stadium Phase II
- **Org Code:** 28F764
- **Delivery Method:** Design-Bid-Build
- **Program Value:** $18.04 Million
- **Construction Value:** $6.32 Million
- **Construction Start (Phase 2):** February 2020
- **Construction End (Phase 2):** August 2020
- **Designer:** Klassen Corp.
- **Contractor:** Colombo Construction Company Inc.
- **Project Manager:** Reyes Mendoza
- **Construction Percent Complete (Phase 2):** 55%

**PROJECT NOTES/UPDATE**

Rough plumbing in restrooms and concession continues. Installation of electrical equipment, panels and conduits at substations “A”, “B”, and “C” are ongoing. New electrical conduits and electrical panel installations continue at the Gym and Press Box sides. CMU new storage building and scoreboard video boards installation are ongoing.

Rough framing and painting of concession stands at the Press Box side are complete. Electrical Substations “A”, “B”, and “C” painting is complete. Painting at concession stands and drywall installation of restrooms at Gym side are also complete.

The following items are complete: Power Substation “E” underground conduits, MUSCO lights install, new storage building underground conduits, scoreboard steel columns install, and speakers pole install.

**Cellular provider scope:** Awaiting on GC to power station “A”. This part of the scope is currently on the schedule to be completed by August 31, 2020.
Project Name: Combined Gym and Field House
Org Code: 28F790
Delivery Method: Design-Build
Program Value: $63.0 Million
Construction Value: $43.8 Million
Construction Start: July 2020
Construction End: August 2022
Designer: Cannon Design
Contractor: S.C. Anderson
Project Manager: Jared Cascadden
Design Percent Complete: 100% CD submittal

PROJECT NOTES/UPDATE:

The backcheck of DSA comments are complete and the permit is pending. Swing space logistics, budget, and scope are being finalized between PMT and M&O.
Infrastructure

**Project Name:** Infrastructure – Water, Gas, Sewer and Irrigation

**Org Code:** 28F792

**Delivery Method:** Design-Bid-Build

**Program Value:** $15.0 Million

**Construction Value:** $11.47 Million

**Construction Start:** May 2019

**Construction End:** May 2020

**Designer:** Quad Knopf

**Contractor:** JT2

**Project Manager:** Reyes Mendoza

**Offsite Project Manager:** Jamal Powell

**Overall Construction Percent Complete:** 100%

**PROJECT NOTES/UPDATE:**

Construction closeout is complete.

**Offsite work:** Construction is pending Board approval.
<table>
<thead>
<tr>
<th><strong>Project Name:</strong></th>
<th>Infrastructure – Central Plant TES Tank Repair</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Org Code:</strong></td>
<td>28F792</td>
</tr>
<tr>
<td><strong>Delivery Method:</strong></td>
<td>Design-Bid-Build</td>
</tr>
<tr>
<td><strong>Program Value:</strong></td>
<td>$15.0 Million</td>
</tr>
<tr>
<td><strong>Construction Value:</strong></td>
<td>$250,128</td>
</tr>
<tr>
<td><strong>Construction Start:</strong></td>
<td>April 2020</td>
</tr>
<tr>
<td><strong>Construction End:</strong></td>
<td>August 2020</td>
</tr>
<tr>
<td><strong>Designer:</strong></td>
<td>P2S Engineering</td>
</tr>
<tr>
<td><strong>Contractor:</strong></td>
<td>Mesa Energy</td>
</tr>
<tr>
<td><strong>Project Manager:</strong></td>
<td>Reyes Mendoza</td>
</tr>
<tr>
<td><strong>Construction Percent Complete:</strong></td>
<td>90%</td>
</tr>
</tbody>
</table>

**PROJECT NOTES/UPDATE:**

All repairs inside the tank are complete. The tank has been refilled, chemicals were added, the tank was turned on and is being monitored for leaks.
Project Name: Infrastructure – Central Plant
                       Math-Science Coil Replacement
Org Code:          28F792
Delivery Method:   Design-Bid-Build
Program Value:     $15.0 Million
Construction Value: $367,700
Construction Start: May 2020
Construction End:   September 2020
Designer:          P2S Engineering
Contractor:        American Incorporated
Project Manager:   Reyes Mendoza
Construction Percent Complete: 25%

PROJECT NOTES/UPDATE:

The concrete pad is ready for delivery and installation of the air handling units (AHU). The AHU delivery is scheduled for the end of August 2020.
<table>
<thead>
<tr>
<th><strong>Arvin General Education Center</strong></th>
</tr>
</thead>
</table>

### Project Details

<table>
<thead>
<tr>
<th><strong>Project Name:</strong></th>
<th>Arvin General Education Center (Demolition)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Org Code:</strong></td>
<td>28F762</td>
</tr>
<tr>
<td><strong>Delivery Method:</strong></td>
<td>Design-Bid-Build</td>
</tr>
<tr>
<td><strong>Program Value:</strong></td>
<td>$21.5 Million</td>
</tr>
<tr>
<td><strong>Construction Value:</strong></td>
<td>$120K (Demolition)</td>
</tr>
<tr>
<td><strong>Construction Start:</strong></td>
<td>March 2020 (Demolition)</td>
</tr>
<tr>
<td><strong>Construction End:</strong></td>
<td>September 2020 (Demolition)</td>
</tr>
<tr>
<td><strong>Designer (Demolition):</strong></td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Contractor (Demolition):</strong></td>
<td>Upland Construction</td>
</tr>
<tr>
<td><strong>Project Manager (Demolition):</strong></td>
<td>John Smith</td>
</tr>
<tr>
<td><strong>Construction Demolition Percent Complete:</strong></td>
<td>99%</td>
</tr>
</tbody>
</table>

### Project Notes/Update:

Demolition and site clearing have been completed. Notice of completion has been filed with Kern County.
Campus Signage

Project Name: Campus Signage
Org Code: 28F785
Delivery Method: Design-Bid-Build
Program Value: $213,200
Construction Value: $213,200
Construction Start: July 20, 2020
Construction End: October 2020
Designer: AP Architects
Contractor: Upland Construction
Project Manager: Jamal Powell
Construction Percent Complete: 15%

PROJECT NOTES/UPDATE:

Formwork of the concrete signage wall at the corners of Mt Vernon Ave. and Haley Street has begun. The A/E has reviewed the tall signage formwork inspections. Concrete placement to follow. Submittals are ongoing.