

Operational Ratios

Bakersfield College vs. KCCD

PRODUCTIVITY: FTEF/FTES*

District Average



BC Average



ALLOCATION/FTES***

District Average

\$ 5 2 2 0

BC Average

\$ 4 7 6 2

INSTRUCTIONAL COSTS/FTES***

District Average

\$ 2 3 4 8

BC Average

\$ 2 3 0 8

TOTAL OPERATIONAL COSTS/FTES***

District Average

\$ 4 8 5 3

BC Average

\$ 3 7 8 9

Sources:

*Fast Facts KCCD

***CFO 50% Budget Worksheet, Fast Facts KCCD (2014), Adopted Budgets