



This mid- year administrative services update is provided to inform the campus of economic conditions, fiscal management, and safety programs. PC has intentionally maintained a reserve balance that permits for proactive planning as opposed to reactionary fiscal management. Information is made available to the campus community as it becomes available both from within the district and from other funding or regulatory agencies. This spring the focus remains on fostering strategic fiscal planning.

The Facilities Master Plan process is scheduled to begin in February 2018. This process will expand the facilities and space utilization discussions from the fall semester. A comprehensive approach is being designed to engage campus stakeholders and the community in this visionary planning process.

Additionally, there is a focused effort to enhance campus safety and awareness. Although our public safety staff is professional and competent, this staff cannot be everywhere on campus at the same time. So, I am going to ask something of each and every one of you. I am asking for you to help us help you. If you see something, say something and do something about it. Be aware of your surroundings when you are out and about. Not just here on campus, but anywhere you go out in the community. By reporting a suspicious person(s), behavior, or circumstance, you could possibly prevent a crime.

Also, I ask that you get involved in the campus safety awareness programs and initiatives. This spring PC will again offer sexual assault, suicide awareness, and human trafficking training. All classes will be offered on campus and are open to the public. Dates and times are forthcoming.

Please get involved in the planning and training activities this semester!

Sincerely,

A handwritten signature in black ink that reads 'Arlitha Harmon'.

Arlitha Harmon, Ph.D.  
Vice President of Finance & Administrative Services

## Administrative Services MID YEAR UPDATE



**Maintenance & Operations**



**Fiscal Outlook**



**Budgeting Process**



**Campus Safety**

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**JANUARY 2018**



## FACILITIES UPDATE

### MEASURE G BOND FUNDS

- Science Math Building Elevator Modernization Project is ongoing
- Lockdown Hardware project is ongoing
- Classroom Furniture Modernization is ongoing

### DEFERRED MAINTENANCE

- SCCR floor replacement completed over Winter Break
- Student Center floor replacement scheduled from Summer 2018
- Classroom Furniture Modernization is ongoing

### ENERGY PROP 39 PHASE V

- Gym Interior Lights

# Veteran's Memorial @ PORTERVILLE COLLEGE

Honoring those that served our country

# BUY A BRICK

Please join us in helping to fund the construction of the Veteran's Memorial, dedicated to the veterans of Porterville College; past, present, and future.

[www.fundraisingbrick.com/portervillerotary](http://www.fundraisingbrick.com/portervillerotary)



## Theater's Winter Face Lift





The Facilities Master Plan (FMP) will provide overall guidance for future campus development in support of the recently completed Educational Master Plan. General funding for projects outlined within the FMP will be provided through a combination of sources, including partial State funding, as well as funding from the previous General Obligation Bond passed in 2016. Faculty, classified staff, administrators, students, and the community will play a critical role in improving the overall site and landscape of the campus. Below is a pictorial interpretation of the planning process.



## CALIFORNIA'S GOVERNORS BUDGET

### FY18-19 Governor's Budget Proposal

(Source: California Community College League – January 10, 2018 Budget Overview)

In the final state budget of his tenure, the Governor sent a clear message to colleges that he expects significant changes in both the delivery and the state's financial support of education with increased attention to student outcomes. The 2018-19 budget acknowledges the need to prepare Californians for economic instability and uncertainty through timely access to meaningful degrees and credentials.

Among other proposals, Governor Brown makes two significant and notable expenditures in the 2018-19 budget:

- 1) a new fully online community college targeting working Californians with no degree or credential, and
- 2) a new outcomes-focused funding formula.

Governor Brown's budget reflects concern with appropriating one-time funds for ongoing purposes, and emphasizes that the current spending trajectory will lead to a state budget deficit. While the state is on pace to build a \$19.3 billion surplus by July 2019, the January budget proposal minimizes new spending in anticipation of increasing costs to address natural disasters, the next recession, inadequately funded pension obligations, and uncertainty about federally-funded programs. The Governor's budget summary is available at <http://www.ebudget.ca.gov/FullBudgetSummary.pdf>.



## The Budgeting Process @ PORTERVILLE COLLEGE

The Governor's Budget assumes a positive economic outlook for the year, but reinstates that economic expansions do not last forever. Porterville College (PC) is in a strong financial position having a healthy reserve and adequate operating funds. Planning and development of contingency plans against potential fiscal threats are key to PC maintaining its fiscal health. The campus continuously seeks opportunities to foster an integrated budgeting process to optimize resources. Also, diligent strategic planning enables the college to better understand its financial objectives to sustain a high level of fiscal efficiency. A deliberate effort exists to add transparency to the financial data driven decision-making processes.

Utilizing this approach, PC has ongoing enrollment management conversions (reviewing course sections, census enrollment, FTES, FTES/FTEF, retention, success, etc.) regarding how to best serve the students and community. More information on the District and PC's budget will be provided at the Spring Campus Open Forum.

*Stay Tuned!*  
*More Details Coming Soon...*

## focus ON CAMPUS SAFETY

If you see something, say something,  
and do something about it!



Join the  
**NEXT  
GENERATION**  
of Red Cross Training



Evacuation & Response Training: Jan 26 (SCCR)

Feeling  
overwhelmed?

Help is just a text away

Text: "COURAGE" To: 741741

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spread the wellness

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STUDENT HEALTH 101  
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