

Equipment	Qty.	Estimated Cost	Department
Projectors	2	\$1,600	AG
Document Cameras	3	\$2,000	AG
Digital Cameras	2	\$1,600	AG
Projectors	2	\$3,600	Communication
Document Cameras	3	\$2,400	Communication
Large TV Monitor	3	\$3,600	Communication
Projectors	7	\$8,400	Delano
AV Peripherals?	2	\$21,000	Delano
Switching Control Equipm	7	\$12,000	Delano
Projectors	2	\$2,000	ESL
Projectors for CADD	2	\$3,600	Industrial Technology
Lamps for old Proejctors	2	\$900	Physical Science
TV with Mount for H-12	1	\$2,650	Social Science

Projector for H-52	1	\$1,500	English
Projectors	4	\$4,000	Media Services
Document Cameras	6	\$6,000	Media Services
Large TV monitors/LCD's	6	\$8,000	Media Services
Control Equipment Classr	20	\$30,000	Media Services
Camcorder	1	\$1,200	MS Production
DVD Recorders	6	\$2,400	MS Extend learn/Contro
Smart Boards	6	24,000	Academic Developmen
AV Rover	1	\$3,000	Counseling
Document Cameras	2	\$1,600	Counseling
LCD TV	2	\$5,700.00	Counseling
Large Video Monitor	1	\$6,000	Delano
Document Cameras	1	\$800	ESL
COW Units	2	\$14,000	Foreign Language
Podiums	2	\$6,000	Media Services
Projectors	2	\$1,600	Physical Science
Document Cameras	4	\$2,400	Physical Science
Document Camera H-14	1	\$750	Social Science
Cart for H-14	1	\$500	Social Science
Podium for H-12	1	\$4,000	Social Science
Smart Boards	2	\$5,000	Delano
Interactive Classroom	1	\$170,000	Delano

Score	Total Expenditures
Needed (replacement)	\$1,600
Needed (replacement)	\$2,000
Needed (replacement)	\$1,600
Needed (replacement)	\$3,600
Needed (standard)	\$2,400
Needed (replacement)	See Comm Projectors
Needed (old projectors)	\$8,400
Needed (efficiency/replacement)	\$21,000
Needed (efficiency/replacement)	\$12,000
1 Needed (Lab)	\$1,000
Needed (replacement)	\$3,600
Needed (not purchased)	\$900
Needed (replacement)	\$2,650
	<b>Grand total \$61,750</b>

MS can replace from stock	\$1,500
MS can cover from budget	\$4,000
MS can cover from budget	\$6,000
MS can cover from budget	\$8,000
MS can cover from budget	\$30,000
MS can cover from budget	\$1,200
MS can cover from budget	\$2,400.00
	MS Budget \$53,100

Nice but not necessary	\$24,000
Nice but not necessary	\$3,000
Nice but not necessary	\$1,600
Nice but not necessary	\$5,700
Nice but not necessary	\$6,000
Nice but not necessary	\$800
Nice but not necessary	\$14,000
Nice but not necessary	\$6,000
Nice but not necessary	\$1,600
Nice but not necessary	\$2,400
Nice but not necessary	\$750
Nice but not necessary	\$500
Nice but not necessary	\$4,000
Not Needed	\$5,000
Not Needed	\$170,000

Request	Est. Cost	Department	Type	Priority
Eye Wash station AT-1	\$1,200	Automotive Technology	Improvement	1
Safer Barrier & Signage	Unknown	Automotive Technology	Improvement	2
Repalcement of carpet Library	Unknown	Library	Maintenance	3
Flooring in Library - Replacement	Unknown	Library	Maintenance	4
Carpeting for Counseling Center	Unknown	Counseling & Advising	Rennovation	5
MS 54 Carpet Requests	Unknown	Radiologic Technology	Rennovation	6
Baseball Infield Grass	Unknown	Health/PE	Rennovation	7
Anti-Fatigue Mats	Unknown	Biology	Improvement	8
Need 2 Ergonomic Chairs	Unknown	EMS	Furniture	9
MS156 Carpet Replace/Painting	Unknown	Nursing	Rennovation	10
Update Renegade Room Furniture	\$16,000	FACE	Furniture	Dept.
Library/Resource Area Delano	Unknown	EMS	Improvement	NO
Need HVAC for Hort Classroom	\$10,000	Agriculture	Improvement	Priority
Hort Lab Toilets/Sinks Main	\$50,000	Agriculture	Improvement	Priority
HVAC in IT Office (J.Flint)	Unknown	Automotive Technology	Improvement	Priority
Alignment Rack/Auto Lift Swap	Unknown	Automotive Technology	Maintenance	Priority
HVAC in IT 3 Lab area	Unknown	Automotive Technology	Improvement	Priority
Retaining Wall Re-do	Unknown	Automotive Technology	Maintenance	Priority
Evaporative Coolers Replacement	Unknown	Automotive Technology	Maintenance	Priority
Bathrooms updated AT1/2	Unknown	Automotive Technology	Rennovation	Priority
Signage In IT 3/4 & AT1/2	Unknown	Automotive Technology	Maintenance	Priority
FACE 12/15/20/23 Improvements	Unknown	Child Development	Rennovation	Priority
Replacement Chairs FA 47/51/58	\$7,000	Communication	Improvement	Priority
Two 48" Round Tables	\$359.98	Communication	Improvement	Priority
DSPS Delano Rennovation	\$25,000	Delano	Rennovation	Priority
Electronics Classes at Delano	Unknown	Electronics Technology	Rennovation	Priority
Storage Space for Electronics	\$10,000	Electronics Technology	Rennovation	Priority
Furniture for Delano Classroom	\$17,500	Electronics Technology	Furniture	Priority
New Assessment Center	Unknown	Enrollment Services	Rennovation	Priority
EOP&S/Care/CalWorks Update	\$10,000	EOP&S/Care/CalWorks	Rennovation	Priority
Noise Barrier EOP&S	\$1,000	EOP&S/Care/CalWorks	Furniture	Priority
Update FACE 23	Unknown	FACE	Rennovation	Priority
Rennovation of Financial Aid	\$10,000	Financial Aid	Rennovation	Priority
Gym 10: Dilapitated Locker Room	\$50,000	Health/PE	Rennovation	Priority
Hammer Ring Rennovation	Unknown	Health/PE	Rennovation	Priority
Resurface the Track	Unknown	Health/PE	Rennovation	Priority
Modernize Athletic Equip Rooms	Unknown	Health/PE	Rennovation	Priority
Gym 202 Reapirs & Maint	Unknown	Health/PE	Rennovation	Priority

Replace Scoreboard Stadium	\$750,000	Health/PE	Renovation	Priority
Adequate Signage for Complex	Unknown	Health/PE	Renovation	Priority
Office Space for Assoc. AD	Unknown	Health/PE	Renovation	Priority
Renovation of Gym 2 Space	Unknown	Health/PE	Renovation	Priority
Nursing Renovation MS Bldg	Unknown	Nursing	Renovation	Priority
Allied Health Carpet & Paint	Unknown	Nursing	Renovation	Priority
Welcome Center remodel	\$75,000	Outreach	Renovation	Priority
MS 21 X-Ray Requires Painting	Unknown	Radiologic Technology	Renovation	Priority
Rad Tech Offices Updated	Unknown	Radiologic Technology	Renovation	Priority
MS Elevator Hazard	Unknown	Radiologic Technology	Maintenance	Project
Replacement of exterior doors	Unknown	Academic Development	Maintenance	Project
Desks/Chairs in SE 48/51/53/56	Unknown	Biology	Improvement	Project
Communication Lab	Unknown	Communication	Renovation	Project
Temporary Walls - Comm Lab	Unknown	Communication	Renovation	Project
Counseling Center Chairs	\$18,900	Counseling & Advising	Furniture	Project
Clean HVAC Vents in LC	Unknown	Academic Development	Maintenance	WO
Replace flourescent tubes main	Unknown	Academic Development	Maintenance	WO
Clean & replace Light Covers	Unknown	Academic Development	Maintenance	WO
Replace stained ceiling tiles	Unknown	Academic Development	Maintenance	WO
Rubber Stopper on wall 2nd floor	Unknown	Academic Development	Maintenance	WO
Clean outer 2nd floor screen	Unknown	Academic Development	Maintenance	WO
Tinting/Screens North Facing	Unknown	Academic Development	Improvement	WO
Missing ceiling tiles SS204	Unknown	Academic Development	Maintenance	WO
Doort to classroom SS122 drags	Unknown	Academic Development	Maintenance	WO
Bench Grinder Control Move AT2	Unknown	Automotive Technology	Maintenance	WO
Update lab/office/classroom sign	Unknown	Biology	Maintenance	WO
Light Switches/Update technology	Unknown	Biology	Maintenance	WO
HVAC Problems with LA 114	Unknown	Communication	Maintenance	WO
Pencil Sharpeners LA 219/222	Unknown	EMS	Maintenance	WO
New Chairs in Language Arts 219	Unknown	EMS	Maintenance	WO
White Board for LA 204	Unknown	EMS	Renovation	WO
Electrical Boxes in floor Library	Unknown	Library	Maintenance	WO
Blinds Hung in FA 70 office	\$100	Philosophy	Maintenance	WO
SE 9 Project Renovation	Unknown	Physical Science	Renovation	WO
TV Mounted as part of SE 9	Unknown	Physical Science	Renovation	WO
Update to other STEM install	Unknown	Physical Science	Renovation	WO
MS 54 Chairs & Tables	Unknown	Radiologic Technology	Maintenance	WO