### Total Computational Revenue and Revenue Sources

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### Revenue Sources

- **Property Tax**: $58,164,887
- **Property Tax Excess**: -
- **Student Enrollment Fees**: -
- **Education Protection Account (EPA)**: -
- **State General Entitlement**: -

### Supporting Sections

**Section Ia: FTES Data and Calculations**

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**FTES Category**:
- **Revenue**: $90,465,806
- **Growth Revenue**: $78,216,872
- **Rate $**: $4,009.00
- **Total Revenue**: $78,216,872

**FTES Unapplied**:
- **2019-20**: 1,048.373
- **2019-20**: 1,048.373
- **2019-20**: 1,048.373
- **2019-20**: 1,048.373

**Total Values**:
- **2019-20**: 1,048.373
- **2019-20**: 1,048.373
- **2019-20**: 1,048.373
- **2019-20**: 1,048.373

### Section Ib: 2019-20 FTES Modifications

**Definitions**
- 18-19 App#1: 18-19 App#1 plus 18-19 Growth, is the base for 19-20
- 19-20 App#0: Reported R1 FTES with COVID-19 and other ECA and statutory protections. These FTES are used in the calculations of the 19-20 funded FTES.
- 19-20 App#1: Base for 19-20 plus any restoration, decline or adjustment
- 19-20 App#2: FTES that will be funded not including growth
- 19-20 App#3: 19-20 App#1 plus Growth, is the base for 20-21
- 20-21 Adjustment: Alignment of FTES to available resources.
- Change Prior Year to Current Year: 19-20 App#0 value minus 18-19 App#3 value

**FTES Selected**

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### Section Ic: FTES Restoration Authority

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### Section Id: FTES Growth Allocation

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### Section Ie: Basic Allocation

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### Section II: Supplemental Allocation

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### Section III: Student Success Allocation

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<td>2,344</td>
<td>2,666</td>
<td>3,008</td>
<td>2,672.67</td>
<td>141.00</td>
<td>376,846</td>
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</tr>
<tr>
<td><strong>Promise Grant Recipients Subtotal</strong></td>
<td>7,877</td>
<td>8,839</td>
<td>10,528</td>
<td>9,081.33</td>
<td>$2,030,330</td>
<td></td>
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</tr>
<tr>
<td><strong>Total Headcounts</strong></td>
<td>25,759</td>
<td>28,428</td>
<td>33,170</td>
<td>29,119.00</td>
<td>$15,416,939</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Report produced on 2/26/2021 3:19 PM