



March 9, 2022 – Kern Board of Trustees Legislative Subcommittee

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# Legislative/Budget Timeline

- Senate & Assembly Budget Subcommittee Hearings: Now - April
- Last Day for Policy Committees to Hear Bills from Their House: April 29<sup>th</sup>
- House of Origin Appropriations Deadline: May 20<sup>th</sup>
- May Revise: Mid-May
- Legislature Must Pass a Budget: June 15<sup>th</sup>
- Policy Committee Deadline: July 1<sup>st</sup>
- Summer Recess: July 1<sup>st</sup> – August 1<sup>st</sup>
- Final Fiscal Committee Deadline: August 12<sup>th</sup>
- Final Day to Pass Bills out of Legislature: August 31<sup>st</sup>
- Governor's Action Deadline: September 30<sup>th</sup>

# Budget Update - Revenue Picture

## 2021-22 "Big Three" Revenue Outlook (February 2022)

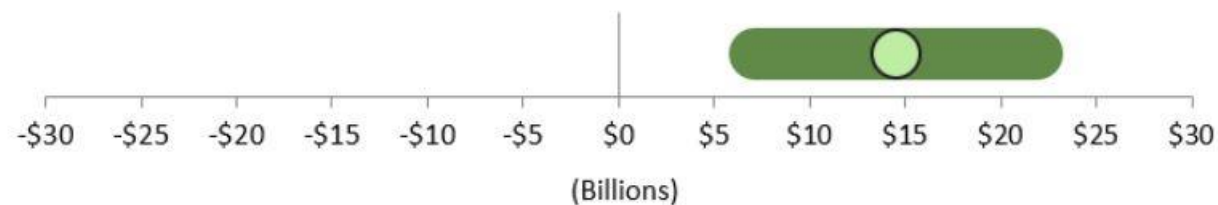
Below is our estimate of how the outlook for personal income, corporation, and sales tax (big three) revenues in 2021-22 has changed based on the most recent cash and economic data.

### How Likely Are Revenues To Be Above/Below Governor's Budget Projections?



### How Much Could Revenues Differ From Governor's Budget Projections?

This graph shows our updated big three forecast minus the 2022-23 Governor's Budget projection. The ● shows our best guess, while the colored area shows the range of the most plausible outcomes around our best guess.





# January Budget Proposal - Trailer Bill Language

- ▶ Student Centered Funding Formula (SCFF):
  - ▶ Hold Harmless (HH) through 2024-25 (district gets greater of HH plus COLA or what they would earn under the SCFF).
  - ▶ Starting in 2025-26, districts get higher of 2024-25 funding level (funding floor) or what they would be funded through the SCFF.
  - ▶ Districts in HH would slowly fall out of HH as they would not receive a COLA.



# Student Centered Funding Formula - Goals and Outreach

- Set an aspirational goal for funding of community colleges
- Significantly increase the base funding to reach that goal
- Provide for long-term simulations to explore potential changes to the funding formula
- Consider first generation students and adult learners



# Affordable Student Housing- SB 169 Grants

#	Applicant (a)	Segment (b)	Proposed Grant Amount <sup>1</sup> (c)	Additional Students Housed (d)	Region (e)	Cost Per Student Housed (f) = (c) / (d)	Rank - Cost Per Student Housed (g)	Rent <sup>2</sup> as Percent of Statutory Max (h)	Rank - Rent as Percent of Statutory Max (i)	Cumulative Score (j) = (g) + (i)
1	CSU Long Beach	CSU	\$53,300,000	403	Los Angeles/Orange County	\$132,000	5	100%	13	18
2	Humboldt State University	CSU	\$21,107,000	138	Sacramento/Far North	\$153,000	6	100%	13	19
3	Napa Valley College	CCC	\$31,000,000	124	Bay Area	\$250,000	18	63%	4	22
4	Santa Rosa Junior College	CCC	\$15,000,000	70	Bay Area	\$214,000	13	78%	9	22
5	Fresno State	CSU	\$31,050,000	175	Central Valley	\$177,000	9	100%	13	22
6	CSU Northridge	CSU	\$37,500,000	200	Los Angeles/Orange County	\$188,000	10	100%	13	23
7	CSU Dominguez Hills	CSU	\$48,750,000	238	Los Angeles/Orange County	\$205,000	12	100%	13	25
8	UC Irvine	UC	\$65,000,000	300	Los Angeles/Orange County	\$217,000	14	86%	12	26
9	Cosumnes River College	CCC	\$44,144,000	145	Sacramento/Far North	\$304,000	20	69%	7	27
10	CSU Fullerton	CSU	\$88,900,000	390	Los Angeles/Orange County	\$228,000	16	100%	13	29
11	CSU San Marcos	CSU	\$91,000,000	390	San Diego/Imperial	\$233,000	17	100%	13	30
12	Compton College	CCC	\$80,389,000	250	Los Angeles/Orange County	\$322,000	21	83%	10	31
13	Lake Tahoe Community College District	CCC	\$39,369,000	100	Sacramento/Far North	\$394,000	24	74%	8	32
14	UC Santa Cruz	UC	\$89,000,000	320	South Central Coast	\$278,000	19	100%	13	32
15	UC Berkeley	UC	\$100,000,000	310	Bay Area	\$323,000	22	100%	13	35
16	Bakersfield College	CCC	\$60,245,000	154	Central Valley	\$391,000	23	100%	13	36
17	College of the Canyons	CCC	\$61,858,000	100	Los Angeles/Orange County	\$619,000	25	100%	13	38
	<b>Total<sup>3</sup></b>		<b>\$957,612,000</b>	<b>3,807</b>						
	UC		\$254,000,000	930						
	CSU		\$371,607,000	1,934						
	CCC		\$332,005,000	943						



# Other Budget Priorities

- ▶ Funding for CalSTRS/CalPERS Retirement Costs
- ▶ Funding for Scheduled Maintenance
- ▶ Ongoing Funding for Technology w/ Allocation for Rural Colleges/Centers
- ▶ Ethnic Studies Faculty
- ▶ Cal Grant Reform



# Kern Community College District - Budget/Legislative Projects

- Noncredit pathways: Competency-Based Learning (CBL) and Pathways From Noncredit into Workforce and Credit Education. Census Date for Short-Term Vocational Programs.
- Climate Resiliency Proposals at Bakersfield College
- Student Housing at Bakersfield College
- Program Mapper





# Budget & Legislative Update

## ► Questions/Discussion

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