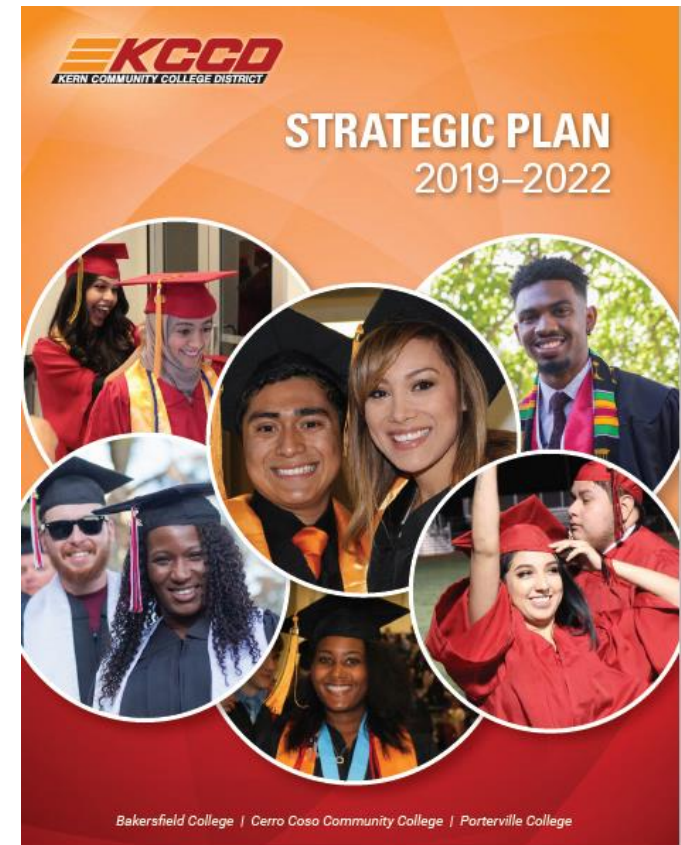


KCCCD Strategic Plan

TWO-YEAR ADDENDUM

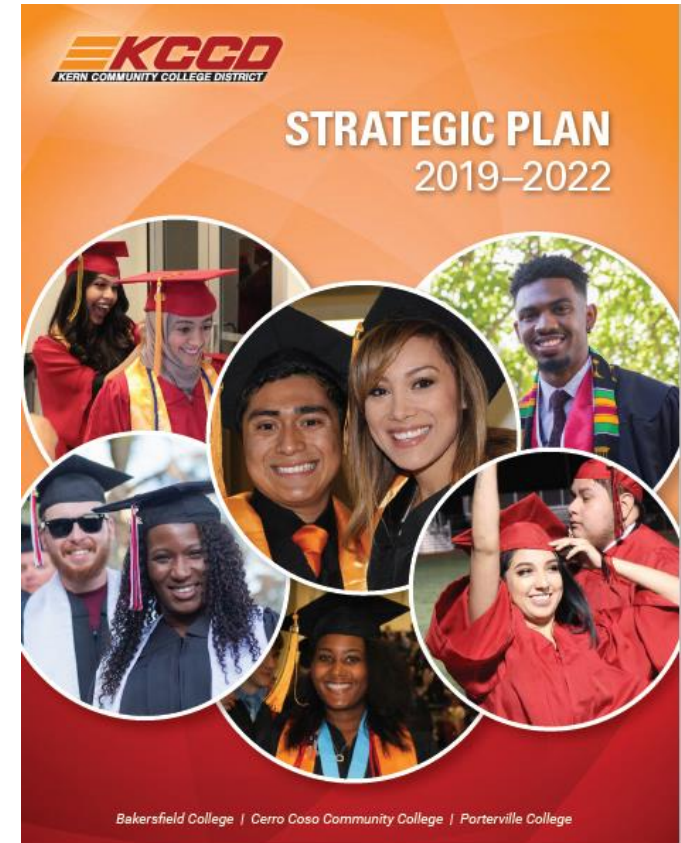
Defining the project

- Current KCCD Strategic Plan sunsets June 30, 2022.
- Not a new 3-year plan but a 2-year addendum to existing plan.
- Workgroup will need to roll up their sleeves to move the work.
- All work will need to be completed by end of April.



Strategic Goals

1. Maximize Student Success
2. Ensure Student Access
 - Adult Learners
3. Provide Workforce and Economic Development Programs that Respond to Local Industry
 - Adjust focus to include regional approach
4. Reduce Equity Gaps
5. Strengthen Organizational Effectiveness
 - Inter-district cooperation
 - Facilities usage



Working Group

- Small group – 5 people
- At least one representative from each campus.
- At least one representative from each employee group
- Representative can serve two roles with one position (i.e. Academic Senate President and Porterville College)
- Institutional Research representative
- Work needs to be complete by end of April to satisfy requirement of getting board approval.



Volunteers?

Timeline

Meeting	Date
Working Group Meeting #1	February 10, 2022
Working Group Meeting #2	February 24, 2022
Working Group Meeting #3	March 10, 2022
District Consultation Council – 1 st Read	March 24, 2022
District Consultation Council – 2 nd Read	April 28, 2022
KCCD Board of Trustees – 1 st Read	May 5, 2022
KCCD Board of Trustees – 2 nd Read	June 9, 2022

