KCCD District Consultation Council
Tuesday, November 24, 2020

Notes from the KCCD Management Association

Access to Agenda:
- Link to agenda

Human Resources Updates:
- FON Analysis 2021
  - 428.80 FTEF is our target
  - Reported 456 this year.
  - 7 separations this year → 449,
  - Currently 20 FTEF over target
  - CCCCO: Currently in a hold-harmless state for being out-of-compliance with FON for Fall 2020. Unclear if waiver will be in effect for Fall 2021.
- Human Resources AUR
  - Request for Climate Survey to be administered every 1-2 years, coordinated between HR and Institutional Research

General Counsel Updates:
- Chapter 3 (2nd Reading)
  - Revamped to align policies and procedures with CCLC, at the request of the Board of Trustees.

Business Services Updates:
- Business Services AUR
- Budget Update—November 2020
  - Awaiting Governor’s budget in January, but State tax and property revenues are higher than originally anticipated, which has positive results for public institutions and agency.
  - For 2020-21, KCCD is at least expecting the same level of apportionment as 2019-20, resulting in predictably stable income and operations for 20-21.

Educational Services Updates:
- BP 4000s
  - Chapter 4 BP’s 4010 to 4106
  - Chapter 4 BP’s 4110 to 4700
- Educational Services AUR
- Economic & Workforce Development AUR
- Institutional Research & Reporting AUR

Constituency Updates:
• None

**Operations Updates:**
- Construction and Facilities AUR
  o
- Information Technology AUR

**Chancellor’s Report:**
- AP 2105 Update from J. Means
- AP 2340

**Next Meeting:**
- January 26, 2021