KCCD District Consultation Council
Tuesday, April 27, 2021

Notes from the KCCD Management Association

**Access to Agenda:**
- [Link to agenda](#)

**Approval of Minutes:**
- None prepared to approve

**Human Resources Updates:**
- Full-Time Faculty Obligation (FTFO)
  - [Link to updated data](#)
  - FON: Taking into account current recruitments, we anticipate our FON to be +32.2, which may be influenced by pending SERP (early retirements)
  - Fall 2021 FON is 416
  - Fall 2022 FON is projected to reach 465 based on funded FTES.
  - It is possible that we will need to undergo significant recruitment in Fall 2022.
- Supplemental Early Retirement Program (SERP)
  - The Board of Trustees will consider a list of SERP applicants at the May 6 meeting

**General Counsel Updates:**
- [Chapter 3 (2nd Reading)](#)
- New version incorporates some elements of several current chapters of the Board Policy manual
- Comments and feedback from DCC include:
  - BP.3225 on Institutional Effectiveness seemed to be omitted and required for accreditation
  - CCLC should suffice for that section. Chris Hines will respond accordingly.
  - Minor grammatical and presentation revisions recommended

**Business Services Updates:**
- DO Tentative 2021-22 Budget
  - No significant updates. Minor operational adjustments
- [320 P2 Report](#)
  - Increase in funded FTES this year (22,158 FTES).
  - Seeking to revoke our request for emergency condition application (‘hold harmless’) since is projected to meet or exceed last year’s FTEF in the R1 report.

**Educational Services Updates:**
- No report

**Constituency Issues:**
- No report
Operations Report:
- No report

Chancellor’s Report:
- Re-Opening Plan Updates
  - All college presidents are looking to reopen
  - Guidelines for reopening higher ed institutions are lagging compared to K-12 institutions.
  - We are awaiting updated guidelines for OSHA and the California Dept. of Education
  - All colleges are looking to expand our presence on our campuses for the summer and fall semesters.
  - Chancellor Oakley is reviewing guidance in response to CSU system’s update requiring vaccinations for students and staff on campus. More information to follow in the near future.

Next Meeting:
- May 25, 2021