

California Community Colleges Chancellor's Office
Instructional Support 5 Year Plan

Fiscal Year	District	College	Top Code	Program Name	Equipment Category	Total Cost	Note
19/20	Kern CCD	Porterville College	100400	Music	Equipment and Furniture	\$ 15,071.04	Instructional classrom pianos (6)
19/20	Kern CCD	Porterville College	089900	Instructional Support	Information Technology	\$ 2,844.03	Classroom Equipment Replacement
19/20	Kern CCD	Cerro Coso Community College	100200	Art	Equipment and Furniture	\$ 6,707.95	Art Equipment (Tehachapi)
19/20	Kern CCD	Cerro Coso Community College	601000	Instructional Support	Information Technology	\$ 8,376.88	Smart Classroom Equipment (Tehachapi)
19/20	Kern CCD	Cerro Coso Community College	601000	Instructional Support	Information Technology	\$ 6,389.10	ITV Equipment
19/20	Kern CCD	Cerro Coso Community College	601000	Instructional Support	Information Technology	\$ 1,761.87	Smart Classroom Equipment
19/20	Kern CCD	Bakersfield College	601000	Instructional Support	Information Technology	\$ 75,000.00	Ag Tech upgrade

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20/21	Kern CCD	Porterville College	089900	Instructional Support	Information Technology	\$ 955.00	Classroom Document Cameras

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21/22	Kern CCD	Porterville College	601000	Instructional Support/Academ	Information Technology	\$ 15,000.00	Classroom Instructional Computers
21/22	Kern CCD	Porterville College	601000	Instructional Support/Academ	Information Technology	\$ 10,000.00	Projector Replacements
21/22	Kern CCD	Porterville College	601000	Instructional Support/Academ	Information Technology	\$ 8,500.00	Instructor Office Computer Replacements
21/22	Kern CCD	Porterville College	083500	Physical Education	Equipment and Furniture	\$ 6,000.00	Wellness Center - Steppers
21/22	Kern CCD	Porterville College	083500	Physical Education	Equipment and Furniture	\$ 6,000.00	Wellness Center - Bikes
21/22	Kern CCD	Porterville College	612000	Library	Adapative Equipment	\$ 8,500.00	Computer Replacement Equip
21/22	Kern CCD	Porterville College	150600	Communication	Equipment and Furniture	\$ 25,000.00	Portable Stage Lights w/ Dimmers
21/22	Kern CCD	Porterville College	095600	Industrial Maintenance	Equipment and Furniture	\$ 3,500.00	Welding Equipment
21/22	Kern CCD	Porterville College	100400	Music	Information Technology	\$ 15,000.00	Instruments
21/22	Kern CCD	Porterville College	601000	Instructional Support/Academ	Information Technology	\$ 21,500.00	Computer Lab Upgrade (LRC-513)
21/22	Kern CCD	Porterville College	601000	Instructional Support/Academ	Information Technology	\$ 10,000.00	Projector Replacements
21/22	Kern CCD	Porterville College	601000	Instructional Support/Academ	Information Technology	\$ 8,500.00	Instructor Office Computer Replacements
21/22	Kern CCD	Porterville College	123010-123900	Health Careers	Equipment and Furniture	\$ 30,000.00	Skills Lab Equipment Replacement
21/22	Kern CCD	Porterville College	100200	Art	Equipment and Furniture	\$ 16,600.00	Camcorders (6)
21/22	Kern CCD	Porterville College	100200	Art	Information Technology	\$ 17,600.00	iMac Computersw/Final Cut Pro (6)
21/22	Kern CCD	Porterville College	100400	Music	Equipment and Furniture	\$ 2,000.00	Audio System Replacement (2)
21/22	Kern CCD	Porterville College	612000	Library	Equipment and Furniture	\$ 2,400.00	Digital Signage (TV) & Charging Stations
21/22	Kern CCD	Porterville College	100400	Music	Equipment and Furniture	\$ 40,000.00	Grand Piano Reconditioning
21/22	Kern CCD	Porterville College	612000	Library	Information Technology	\$ 10,000.00	Library Circulation/Reference PC Replacements
21/22	Kern CCD	Porterville College	213300	Fire Technology	Equipment and Furniture	\$ 45,000.00	Self Contained Breathing Apparatus Repairs/Replacement

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22/23	Kern CCD	Porterville College	601000	Instructional Support/Academ	Information Technology	\$ 60,000.00	Computer Lab Upgrade (Commons B)
22/23	Kern CCD	Porterville College	601000	Instructional Support/Academ	Information Technology	\$ 30,000.00	Smart Board Interactive Display Technology
22/23	Kern CCD	Porterville College	601000	Instructional Support/Academ	Information Technology	\$ 10,000.00	Projector Replacements
22/23	Kern CCD	Porterville College	601000	Instructional Support/Academ	Information Technology	\$ 8,500.00	Instructor Office Computer Replacements
22/23	Kern CCD	Porterville College	083500	Physical Education	Equipment and Furniture	\$ 7,940.00	Wellness Center - Kinesiology
22/23	Kern CCD	Porterville College	612000	Library	Information Technology	\$ 48,000.00	Computer Upgrade (Library L-449)
22/23	Kern CCD	Porterville College	612000	Library	Adapative Equipment	\$ 7,000.00	Computer Replacement Equip
22/23	Kern CCD	Porterville College	150600	Communication	Equipment and Furniture	\$ 5,000.00	Microphone Replacements
22/23	Kern CCD	Porterville College	095600	Industrial Maintenance	Equipment and Furniture	\$ 3,500.00	Welding Equipment
22/23	Kern CCD	Porterville College	100100	Art	Information Technology	\$ 17,600.00	iMac Computersw/Final Cut Pro (6)

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23/24	Kern CCD	Porterville College	612000	Library	Library Material	\$ 1,000.00	eBook Library Materials
23/24	Kern CCD	Porterville College	601000	Instructional Support/Academ	Information Technology	\$ 15,000.00	Classroom Instructional Computers
23/24	Kern CCD	Porterville College	601000	Instructional Support/Academ	Information Technology	\$ 25,000.00	Instructor Office Computer Replacements
23/24	Kern CCD	Porterville College	601000	Instructional Support/Academ	Information Technology	\$ 10,000.00	Projector Replacements
23/24	Kern CCD	Porterville College	612000	Library	Information Technology	\$ 200,000.00	Library Technology Upgrades
23/24	Kern CCD	Porterville College	123900	Health Careers	Equipment and Furniture	\$ 40,000.00	Skills Lab Equipment Replacement
23/24	Kern CCD	Porterville College	040100	Biology	Equipment and Furniture	\$ 5,000.00	Biology Equipment
23/24	Kern CCD	Porterville College	083500	Physical Education	Equipment and Furniture	\$ 13,015.00	Wellness Center Equipment
23/24	Kern CCD	Porterville College	095600	Industrial Maintenance	Equipment and Furniture	\$ 3,500.00	Welding Equipment
23/24	Kern CCD	Porterville College	150600	Communication	Equipment and Furniture	\$ 2,000.00	Stereo System Replacement