

**PORTERVILLE COLLEGE**  
**FY22 - 5 Year Instructional/Library Material Request**

Name of Division/Program: \_\_\_\_\_ Contact Person: \_\_\_\_\_

[Note: The information in this area will repeat on all pages.]

Date: \_\_\_\_\_ Year#: 1 2 3 4 5 (circle year) Need By Date: \_\_\_\_\_ Total Amount Requested: \_\_\_\_\_

How is this request addressed in your program review?

<b>1000's-3000's Accts</b>	<b>Temporary Labor w/Benefits (student workers, lab aides, etc.) excludes adjunct faculty</b>	<b>Priority</b>	<b>TOTAL Request</b>	<b>Link to California Core Mission Statement</b>	<b>Link to PC Mission Statement</b>	<b>Link to Strategic Plan Initiative/ Goal #</b>
1310 1320 1330	Adjunct Intersession Overload  Subtotal of Temporary labor/Benefits					
<b>4000's Accts</b>	<b>Supplies, Food, Materials</b>					
4310 4313	Inst Supplies & Materials Other equipment  Subtotal of Supplies					
<b>5000's Accts</b>	<b>Services, travel, guest speakers, memberships/dues</b>					
<b>6000's Accts</b>	<b>Equipment (new or replacement)</b>					
6412 6419	Computer/Technology Equip Other Equipment Three Alaris Pump Two Sigma Spectrum Subtotal of Equipment					
	<b>TOTAL OF BUDGET REQUEST</b>					

Supervisor/Dean: \_\_\_\_\_

Vice President: \_\_\_\_\_

Additional Comments: