

College Council Report to FCDC
February 2, 2018
Submitted by John Hart and Greg Cluff

I. President’s Report - *Christian*

- A. FTES Growth is very positive. Should meet and possibly exceed goal by summer. This will allow BC to procure more dollars from the state.
- B. Governor’s Budget – All about greater access or students. New formula: 50% of budget to base, 25% to supplemental grants for students, 25% for student success
- C. Online College – Will be non-credit courses
- D. SW Campus still needs growth

II. Accreditation ISER: Standard III.A and III.B - *Strobel*

- A. Standard III.A (Human Resources) demonstrates:
 - 1. How we effectively use our employees to achieve BC’s mission and to improve academic quality and institutional effectiveness.
 - 2. How we attract and hire the best people.
 - 3. How we use our evaluation of employees to improve their skills.
 - 1) Administrative evaluations have been sporadic at best. That is going to change.
- B. Standard III.B (Physical Resources) demonstrates:
 - 1. How we effectively use our facilities to achieve BC’s mission and to improve academic quality and institutional effectiveness.
 - 2. Must have long-range plan that includes continual cost of ownership

III. Budget Committee Report – *Holmes, Strobel, Chrusciel, Dadabhoy*

- 1. Fall 7,355 FTES, Spring 6,894 FTES, Summer 1,269 FTES, Other 360 FTES = 15,878
- 2. Need 15,923 for the year, but expected to meet goal with increases in late spring, summer
- 3. Growth not yet addressed in new state model

IV. Facilities Master Plan – *Coston, Potter*

- 1. There are 12 priority projects that will occur over 6 years and impact 3 campus:
- 2. Measure J and Master Plan meeting Monday 5th at 2:00 in Levan Center; be there.

1. Veteran Resource Center	5. Combined Gym & Field House: part renovation and part new construction	9. Delano Learning Resource Center
2. ABC Building: New Campus Center	6. Memorial Stadium Upgrades	10. Arvin General Education Center
3. Science and Engineering	7. Welcome Center	11. Parking & New Entry to Campus
4. Agriculture Building: 4 separate, newly-constructed building	8. Center for Student Success	12. Public Safety Building: Use by law enforcement and Fire/EMS for training and certification

V. District Consultation Council – *Holmes, Vaughn, Van Manos*

- 1. District Office looking at reorganization
- 2. Classified will be able to teach, but must be negotiated with CSEA so will probably be 1-2 years out
- 3. Board policy – DO legal counsel looking at present district policy for compliance with Title 5

VI. Annual Review of Administrative Structure – *Gomez-Heitzeberg & Task Force Members*

- 1. Four new manager positions are being proposed in this order of priority:
 - 1) Assistant Director (Public Safety) CLERY Audit (crimes on campus)
 - 2) Dual Enrollment Program Manager (Rural)
 - 3) Energy Manager
 - 4) Operations Manager (Public Safety)