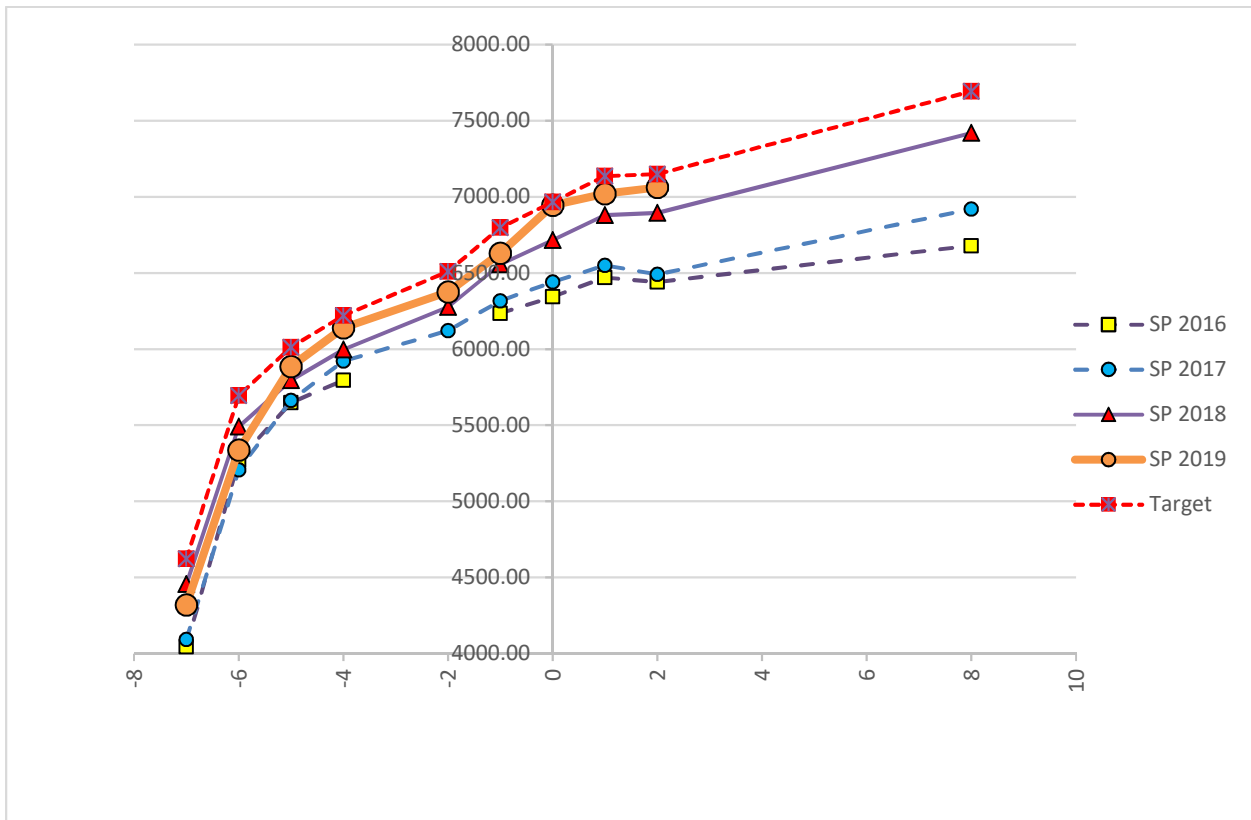


Enrollment Management Discussion

Source	FTES
2018-19 FTES Goal	17039.5
• 2018-19 Leading Summer FTES	159.66
• Fall 2018 FTES	7752.84
Remaining FTES	9126.99
• Current Spring 2019 FTES	7061.7
Remaining FTES	2065.29
• 2017-18 Trailing Summer FTES	1547.14
Remaining FTES	518.15



Graph created by Stephen Waller, Dean of Instruction

Expecting:

- ~130-150 FTES in Apprenticeship
- ~200 FTES in Inmate Ed
- ~300 FTES in Dual Enrollment
- ~50 FTES at Westec

Other Considerations:

- Funding Formula
 - FTES
 - Supplemental
 - Success
- Waitlists