

TIMELINE DISCUSSION ITEMS

<i>DATE</i>	<i>DISCUSSION ITEM</i>	<i>ACTION ITEM</i>
September/ October 2019	District Office AUR Development	
Mid-November 2019	Input received from college, through the residents. District office units will incorporate that input into final AUR.	District office units will incorporate that input into final AUR.
Mid-end November 2019	Chancellors Cabinet and Consultation Council Review	
December 15, 2019	Final AUR to Chancellor	
January 2020*	Board Retreat Presentation	
February 21, 2020	View the District Office Budget *Request that the Board Review of AUR's happen in February rather than January	Chancellor Burke will provide Tentative Budget on 2/13/2020
March 13, 2020	Review Tentative Budget Allocation based on current BAM; 2nd review of District Office Tentative Budget to advise the March 24 Consultation Council . Review the new KCCD BAM based on SCFF	
March 27, 2020	Discussion of the revised District Budget based on the Consultation Council (Verbal update only)	
April 17, 2020	Finalized District Office Budget; Review draft of the new KCCD BAM based on SCFF	
May, 2020	Midyear review provided to Districtwide Budget Committee	
May 8, 2020	May Revise (if available)	