

**KERN COMMUNITY COLLEGE DISTRICT
DISTRICT-WIDE BUDGET COMMITTEE MINUTES**

Friday, January 20, 2023, 10:00 a.m. to 11:00 a.m.

<https://us06web.zoom.us/j/86343440740?pwd=MGZ1Y3gvTmlPMFNMNkcwNlI1ZUGp1dz09>

COMMITTEE MEMBERS PRESENT

Mike Giacomini
Maria Battisti
Angela Williams
Steven Holmes
Nick Strobel
Jodie Logan
Diran Lyons
Alex Gilewski
Christopher Glaser
Imelda Simos-Valdez
Heather Ostash

Kristie Nichols
Thad Russell

ABSENTEE COMMITTEE MEMBERS

Billie Jo Rice
Abe Ali
Matthew Crow
Chad Houck
Corey Marvin
Primavera Arvizu
Joel Wiens


Guest: N/A

Call to Order: The meeting was called to order at 10:05 am by Mike Giacomini.

Approval of the Agenda – Heather Ostash motioned to approve the agenda, seconded by Alex Gilewski.

Approval of Minutes – Minutes from October 7, 2022. Maria Battisti motioned to approve October 7, 2022, minutes, seconded by Angela Williams. Nick Strobel would like to amend the districtwide reserves summary item with an inclusion listing all names of those opposed to the recommendation and significant comments made by DWBC members. Additive - All KCCD campuses academic senates sent in resolutions of opposed statements.

- I.** Governor Newsome released his budget proposal for the 2023-24 fiscal year. The overall state budget would be lower than in 2022-23, decreasing by 3% to \$297.7 billion resulting in a decrease in General Funding by 4.6%, \$10 billion. The proposal for added ongoing spending includes \$652.6 million for an 8.13% cost-of-living adjustment (COLA) for community college apportionments, about \$90 million for COLAs, and adjustments to specific categorical programs. Partial apportionment from one-time proposal funding is dedicated to student retention and enrollment efforts in the context of enrollment that has dropped 16%, since the beginning of the pandemic. KCCD will lose approximately 25% of the \$17 million proposed amount of the one-time funding for deferred maintenance included in the 2022-23 budget. Funding will include 8.13% for SCFF and COLA for Adult Ed, EOPS and DSPS, however there is a technical adjustment on the SCFF bringing the COLA down to 4.2%. There are concerns of the economy and revenue streams leading to budget deficits. Our strong workforce and



SEAP programs will not receive any COLA adjustment to their funding. Affordable student housing is extended by one year in support of construction projects. The full report is available to the committee on the KCCD Committee webpage.

- II.** AUR Update – District Office Administrative Unit Review is currently in review process. The district Office did a 2-year AUR analysis last year. Current reviews will ensure that any significant modifications to the individual multi-year AURs be brought to the committee. Mike will report any modifications at upcoming DWBC Committee meeting.

Meeting Adjourned: The meeting was adjourned by Mike Giacomini at 10:54am

Next Meeting Date: TBD