



Strong Work**Force**



Plan Summary

Bakersfield College (Array)

FY-2016-17

Community Health Care Worker

Plan Contacts

Superintendent/President

Sonya Christian
President
Bakersfield

Chief Business Officer

Tom Burke
CFO
Bakersfield

Project Director

Cindy Collier
Dean of Instruction

Responsible Administrator

Rozanne Hernandez
CTE Program Manager
Bakersfield

TOP Codes Served

TOP 6 | Community Health Care Worker (126100)

Aims

- To expand enrollment in an existing CTE program or create a new CTE program
- To improve Strong Workforce Metric(s)

Metrics Projections

Enrollments	0	30	60
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Successes

Completions	0	25	50
Transfers			

Employment

2nd Quarter Employment			
Employed in Field of Study			

Earnings

2nd Quarter Earnings			
Median Change in Earnings			
Proportion Making Living Wage			

Narrative

This proposal will create a stack-able certificate in Patient/Health Navigator. This certificate will be modeled off successful existing programs and local industry partners input. Four Categories: • Assisting with Medical Administrative • Responsibilities • Supporting the Care Plan • Providing Basic Education Under the Supervision of the Healthcare Team • Acting as a Patient Advocate Labor Market Need: Due to shifts in the healthcare system, there is an increase demand for public health care workers. The United States, the US Department of Labor Outlook indicates there is a 21% job growth for health educators (faster than average). It is predicted that there will be 250,000 jobs needed in 2020. There are jobs out there in public health. Within California, the California Employment Development Department predicts an increase by 18% from 2012-2022. According EMSI data for the central valley area, this rate is predicted at 10.7%.

Budget

Program and Budget Form

Program Development ⁽¹⁾	\$0
New/Remodeled/Repurposed Facilities	\$0
New Equipment	\$0
Materials and Supplies (for start-up year)	\$0
Library Acquisitions ⁽²⁾	\$0
Publications, Outreach & Marketing	\$0

1. Includes personnel costs/reassigned time, backfill, labor market research fees, comparative site visits, and other direct costs of developing curriculum, course outlines, and program approval & accreditation documentation
2. Library and learning resource materials acquired for the program

CTE Program Budget Detail Sheet

1000	Instructional Salaries	\$15,000
2000	Non-Instructional Salaries	\$0
3000	Employee Benefits	\$2,327
4000	Supplies and Materials	\$5,000
5000	Other Operating Expenses and Services	\$15,000
6000	Capital Outlay	\$0
7000	Other Outgo	\$0
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	Total Direct Costs	\$37,327
	Total Indirect Costs	\$1,493
	Total Program Costs	\$38,820

Plan Certification

This Plan Has Been Reviewed and Approved By