



Strong WorkForce



Plan Summary

Bakersfield College (Array)

FY-2016-17

Commercial Music

Plan Contacts

Superintendent/President

Sonya Christian

President

Bakersfield

Chief Business Officer

Tom Burke

CFO

Bakersfield

Project Director

Cindy Collier

Dean of CTE

Bakersfield

Responsible Administrator

Rozanne Hernandez

CTE Program Manager

Bakersfield

TOP Codes Served

TOP 6 | Commercial Music (100500)

Aims

- To improve Strong Workforce Metric(s)

Metrics Projections

Enrollments	105	115	130
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Successes

Completions	15	20	25
Transfers			

Employment

2nd Quarter Employment			
Employed in Field of Study			

Earnings

2nd Quarter Earnings			
Median Change in Earnings			
Proportion Making Living Wage			

Narrative

In order to strengthen the brand new Commercial Music Program at BC equipment and resources are needed to run the program at its full capacity. Funds for professional development for faculty will assure the faculty is learning the newest industry standards so students who graduate this program meet the needs of industry. New equipment that meets industry standards is needed for the studio/classroom and will incite students to enroll in this AA Degree Program. The Commercial Music Program prepares students for careers in Music such as: performer, conductor, composer, song writer, arranger, recording artist, recording engineer, critic, musicologist, theorist, private teacher, single-subject teacher, professor, copyist, church musician, music therapist, sound technician, tour manager, agent, music librarian.

Budget

Program and Budget Form

Program Development ⁽¹⁾	\$0
New/Remodeled/Repurposed Facilities	\$0
New Equipment	\$0
Materials and Supplies (for start-up year)	\$0
Library Acquisitions ⁽²⁾	\$0
Publications, Outreach & Marketing	\$0

1. Includes personnel costs/reassigned time, backfill, labor market research fees, comparative site visits, and other direct costs of developing curriculum, course outlines, and program approval & accreditation documentation
2. Library and learning resource materials acquired for the program

CTE Program Budget Detail Sheet

1000	Instructional Salaries	\$0
2000	Non-Instructional Salaries	\$0
3000	Employee Benefits	\$0
4000	Supplies and Materials	\$0
5000	Other Operating Expenses and Services	\$5,000
6000	Capital Outlay	\$75,000
7000	Other Outgo	\$0
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	Total Direct Costs	\$80,000
	Total Indirect Costs	\$3,200
	Total Program Costs	\$83,200

Plan Certification

This Plan Has Been Reviewed and Approved By