

Bakersfield College Budget Committee - Report to Academic Senate
March 29, 2023

The Budget Committee held their regular scheduled monthly meeting March 27, 2023.

1. KCCCD Chief Financial Officer, Mike Giacomini (and previously BC VPFAS) reported preliminary budgets for both the college and district office are behind schedule due to budgetary software issues. This has forced the process back to a task-oriented spreadsheet budgeting process. The estimated completion of the preliminary budget is mid to late April.
2. BC's current Vice President of Finance and Administration remains vacant. Giacomini is hopeful an interim candidate will be found soon. If so, he expects a posting for the permanent position to begin in late summer with a hiring committee at the start of Fall semester.
3. The current BC Budget Decision Criteria document was reviewed. The document was created during a budget crisis to address primarily how best to make budget decisions during downturns and not necessarily stable/prosperous years. The committee made significant progress, making recommendations within the headings of The College Goals and The Core Mission. The review will continue at the next meeting, April 24.
4. It was determined that the Spring Campus Budget Forum will be scheduled for April 24 from 3:00 to 4:00 p.m.
5. It was reported that the District Wide Budget Committee has not met since January.

Regards,

Steven Holmes