

College Council Report of April 15, 2016

Prepared By Kathy Rosellini

Enrollment at BC up 7.8%; KCCD up 6.1%; SS16 up 10% compared to last year; F16 up 15% compared to last year; student success and retention rates have remained even over the years even though enrollment has increased

Delano Center now has a Library along with Writing Center, SI and tutoring; old Delano Center buildings being donated to BC (\$15 million)

Renegade Promise –rolled out to community Friday, April 29 from 9:30to 12; starting with 25-50 students

FCDC will be given list of impacted classes for future planning purposes; discussion about high school seniors getting classes ahead of currently enrolled students

MIH is evolving into Summer Bridge

Administrative Structure is looked at every 3 years; assessing, determining gaps and making recommendations for additional managers; posted in February 2016; currently PM for CCTP2 (Pathways) posted now and in a few weeks Dean of Institutional Effectiveness; Institutional Researcher going out for 2nd posting ; M&O New Director Bill Potter; looking at Assistant Manager for Food Services (must be funded out of FS revenue); Lesley Bonds moving over to Student Affairs area for reporting purposes; Primavera Arvizu has left BC and they are looking at separating her job (Director of EOPS and Financial Aid)' Director of Athletics is same level as Dean and she is defined as an educational administrator; final reorganization draft will be sent to College Council for action on May 6

Bond update--\$400 million for BC; 200,000 fliers will be mailed out to provide FAQ/questionnaire; June 6 BOT meeting they will decide and will also decide whether Arvin will be added; KHSD has cut their bond in half

Curriculum/Assessment update for the year—900 classes; 143 programs; we are at 95% compliance; new classes- Animal Science, Business, Plant Science, Biology, Chemistry and Public Health; 20 new BSIA classes; goals for this year were getting all class objectives and SLO's and accomplishments included responding to CID, repeatability and prerequisites; biggest challenge Curricunet and moving hopefully to Illumen and this committee recommends a FT faculty be responsible for monitoring and coordinating ; 2016-17 should be online in June 2016 with hard copies for counselors in July 2016. Assessment—we have to demonstrate we are doing ongoing assessment; every course in every department is assessing at least one SLO In the past we reported 9% assessing and 20% mapping; today we are at 100% assessment and 87% mapping; departments could decide they want to assess all classes at once and then repeat every 6 years; in the future assessment committee will look at whether assessments are improving SLO's

Closing the Loop-Fiscal side great (controlling and managing); Technology—how can we get more resources; leveraging lottery funds and categorical funds; district wants to take away assigned 50% ratio

even though BC has always carried the lion's share of the district's ratio; BAM discussing what % of reserves to go to BC vs. KCCD

Institutional Effectiveness- goal is to stay off of Accreditation sanctions and look at our data and provide evidence we are "moving the dial"; for example this year 35% of new students tested in to English 1A; state is asking for aspirational goals

Summer Bridge- shooting for 2,000 students