

4/20/18 College Council Notes for FCDC (Greg Cluff, John Hart, Krista Moreland, Jennifer Johnson)

A. President's Report (Sonya):

1. FTES growth report for summer (33%) and fall (31%) are good but misleading because they are point in time comparisons with earlier registration dates for last year. Should be more accurate in a month.
2. Summer Bridge started on 4/20 and we are expecting double the participants of last year.
3. New budget formula – 25% of funding based on student success, 25% for numbers of low income students on grants, 50% FTES
 - a) Budget committee working on strategies to optimize state funding with new formula
 - 1) Success rate – GE certificates, CTE math
 - 2) Equity – percentage of students on grants; we may be in good shape here
 - 3) Access – not just growth, but needs based growth (undermanned careers)
4. BC recognized as *Corporate Member of the Year* by the KC Black Chamber of Commerce
5. Commencement – **Industrial Automation** will be first graduating bachelor class at any California community college!
6. More on the Industrial Automation Class (Liz):
 - 1) Pilot program will sunset in 2023
 - 2) Last cohort will be fall 2019 unless grant extended by state

B. AIQ Report (Jessica):

1. Climate survey closed and results discussed at next CC meeting
2. The plan is to make the survey annual.

C. ISER Reveal (Jason and Liz):

1. 146 page document highlighting how we evaluate ourselves regarding our college Mission, Quality, Effectiveness, and Integrity; student learning and support; resources; leadership.
2. Accreditation team coming in October and we all need to be aware of the main concepts by that time.

D. Bookstore Advisory Committee (Steve) – New committee to ensure the bookstore functions smoothly and resolves issues in a timely fashion.

E. Program Completion at BC (Craig, Lesley):

1. Pathway Implementation Team trying to meet CCCCO goals of: > credentials by 20%, > transfers by 35%, < total units to degree to 79.
2. BC trails state in success rates, but now state looking at “throughput” (% of student that pass through the system in one year) or completion rates???

3. There are problems with the data and the slides will be reviewed to answer questions.
4. This is tied to early implementation of AB705 to maximize student completion of transfer level math and English by using multiple measures for placement.

F. Strategic Directions (Jessica and Todd) – moving through initiatives faster than ever; no more “in progress” option.

G. Space Utilization (Liz):

1. State says room capacity includes Fridays and Saturdays, so hard for us to show we are using existing space to capacity. “Facility Soft” is new program to critically look at our room space usage and optimize under current restraints.
2. For example, we could code some huge classrooms as **non-use** because they never fill even close to capacity. It could help us raise our total percent utilization.