



KERN COMMUNITY COLLEGE DISTRICT
Final Project Closeout -- Final budget reconciliation

PROJECT(S): Porterville College

TITLE: Central Plant and Chiller Loop

Last Approved PPR Budget	\$	<u>1,300,000.00</u>
Final Project Cost	\$	<u>797,634.03</u>
Net Variance	<i>(over)/under Budget</i>	<u>502,365.97</u>

DESCRIPTION

This project tied the existing LRC, Library, and Science-Math chiller loop to the Wellness chiller loop and extend the chiller lines to the Gymnasium and add a fifth chiller for spare capacity and redundancy, for future use.

JUSTIFICATION

The project is completed and all outstanding balances have been paid.
 The Budget Deficit is \$ **502,365.97**

BUDGET ADJUSTMENTS AND TRANSFERS

Directive to Projects Accounting:

	<u>Org Code</u>	
Increase project Budget	FC1079	-\$502,365.97
Reduce Program Budget	MG100/SRID	<u>\$502,365.97</u>

Authorized Signature



 Project Manager

12-10-15

 Date signed



 College Director of Admin. Services

1/13/16

 Date signed



 AVC of Construction & Facilities

1-21-16

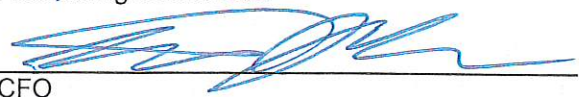
 Date signed



 Accounting Coordinator

01/21/16

 Date signed



 CFO

1-27-16

 Date signed

NOTE: This executed form shall be stapled to the last approved PPR