CALIFORNIA COMMUNITY COLLEGES GUIDED PATHWAYS

Action Plan, Timeline, and Allocation Summary

Bakersfield College: Spring 2018-Summer 2019

PRIORITY FOCUS 1: INCLUSIVE DECISION MAKING STRUCTURES

Element: Inquiry | College has identified key leaders that represent diverse campus constituents to steer college-wide communication, input and decisions regarding the Guided Pathways framework. Constituents have developed transparent cross- functional work- teams to provide the Guided Pathways effort with momentum and regularly provide opportunities for broad college-wide input. In addition, this plan strategically engages college governance bodies college-wide.

Current Scale of Adoption: In progress

Outline PLAN for each self-assessment element that will be addressed in this time period

Goal #1: Institutionalize the cross-functional Guided Pathways Implementation Team in the feedback loop and decision making structure for all institutional projects

Leads: Lesley Bonds, Director of Student Success & Equity; Grace Commiso, Dean of Counseling; Jennifer Johnson, Department Chair of Nursing

Action 1a: Hold bi-weekly meetings for implementation team members; require a designee to attend in place of member if unable to be present

Action 1b: Create an institutional projects document that builds the GP Implementation team into the campus constituency engagement mapping

Action 1c: Ensure all GP Implementation Team members provide bi-weekly reports to the shared governance body they represent as a member (i.e. Academic Senate, College Council, Faculty Chairs and Directors Council, Curriculum Committee, etc.)

Goal #2: Establish a communication task force to focus on campus-wide guided pathways messaging focused on the core GP momentum points

Leads: Andrea Thorson, Dean of Instruction; Grace Commiso, Dean of Counseling

Action 2a: Hold bi-weekly communication task force meetings; invite faculty leads of each Learning & Career Pathway to take leadership of messaging by pathway

Action 2b: Develop a web template for each Learning & Career Pathway to ensure accurate and timely information for students

Action 2c: Engage Completion Coaching Communities in dissemination of key messaging on a weekly basis through Starfish CONNECT; automate when possible

Goal #3: Restructure the campus-wide planning document "Strategic Directions 2018-2021" document to align with the four pillars of guided pathways.

Leads: Todd Coston, Director of IT, Grace Commiso, Dean of Counseling, and Jessica Wojtysiak, Faculty in Academic Development

Action 3a: Hold campus-wide Strategic Directions forums to solicit initiative input from faculty, staff, and administrators

Action 3b: Map all initiatives to the appropriate guided pathways pillar, where applicable. Particular focus on Strategic Direction #1: Student Learning, and Strategic Direction #2: Student Progression & Completion

Action 3c: Ensure the Guided Pathways Implementation Team participates in the biannual Strategic Directions report review and feedback process to institutionalize the cross-functional team's role in providing oversight and direction

Timeframe: choose one of the following

| | _ Summer 2018-Summer 2019 |
|---|---------------------------|
| X | Spring 2018-Summer 2019 |
| | _ Fall 2019-Summer 2010 |
| | Fall 2020-Summer 2022 |

What existing efforts or initiatives (if any) will be aligned and integrated to make progress on this element?

- Guided Pathways Implementation Team structure; currently in phase 2
- Communication Task Force structure; currently in year 1
- Assessment Committee and Strategic Directions Task Force
- Guided Pathways Faculty Leaders for spring 2018 compensated to partner with admin leads
- Program Review Committee; ensuring resource requests are tied to GP framework
- Closing the Loop document as evidence of cross-functional decision making
- Completion Coaching Communities as cross-functional work teams by Learning & Career Pathway (meta-majors)
- Current formalized committee structure of every participatory governance committee includes faculty, staff, administration, and student representatives

Outcomes: Indicate what success will look like as a result of these efforts.

Goal #1 Outcomes:

- Engage 120+ faculty, staff, and administrators at each Guided Pathways Institute in May, August, and January
- Elevate the GP Implementation Team as leaders and resources in campus-wide guided pathways work by ensuring a defined role in reviewing, providing feedback, and approving institutional documents, such as Integrated Planning, Strategic Directions, Innovation Award, etc.

Goal #2 Outcomes:

- Timely communication to all students based on GP momentum points will be automated in Starfish CONNECT to remove manual process
- Increase number and percent of students enrolled in 15 units per term
- Increase number and percent of students successfully completing English & math

Goal #3 Outcomes:

- All bi-annual strategic directions report will be mapped to the aligning Guided Pathways pillar and appropriate GP momentum point
- The GP Implementation Team will aggregate strategic directions progress data by GP pillars into a single report to disseminate campus-wide for an ongoing institutional review of guided pathways implementation progress

PRIORITY FOCUS 2: INTERSEGMENTAL ALIGNMENT

Element: Design | (Clarify the Path) College engages in systematic coordination with K- 12, four-year institutions and industry partners to inform program requirements.

Current Scale of Adoption: In progress

Outline PLAN for each self-assessment element that will be addressed in this time period

Goal #1: Improve systematic coordination with four-year transfer partners to develop maps from BC to the CSU; publish all maps in the Pathways Program Mapper

Leads: Director of Transfer Pathways; Grace Commiso, Dean of Counseling; Marisa Marquez, Transfer Counselor; Transfer Task Force

Action 1a: Implement a Transfer Task Force focused on work with major transfer partner, CSU Bakersfield, to identify areas of concern in transferability

Action 1b: Develop MOU with transfer partner, CSU Bakersfield, to establish agreement for faculty at the two institutions to develop transfer map templates

Action 1c: Hold joint BC-CSUB faculty meetings to develop four-year maps that will be made accessible in the Pathways Program Mapper and utilized in high school outreach work each spring

Action 1d: Develop a joint application for high school students with guaranteed acceptance to CSU Bakersfield upon completion of an associate's degree at BC

Action 1e: Expand the Pathways Program Mapper to house an extended 4-year map to CSU Bakersfield

Goal #2: Improve systematic coordination with K-12 partners to expand and refine dual enrollment offerings in all feeder high schools; implement academic support in high schools

Leads: Associate Vice Chancellor, Corny Rodriguez, Dean of Instruction – Dual Enrollment, Anna Laven, Dual Enrollment Program Manager; Grace Commiso, Dean of Counseling; Steven Watkin, Director of Outreach & School Relations; Maria Wright, Director of Academic Support Services; Bill Moseley, Dean of Instructional Technology

Action 2a: Improve coordination and communication with high school partners by improving/increasing data sharing between the entities, providing professional development opportunities, and developing a joint prepared career and educational pathway material that clarify the educational path for students.

Action 2b: Expand dual enrollment to ensure all students in the Kern High School District and other surrounding area high schools have access to enroll in 6 transferable units in their junior and senior year by leveraging technology solutions which address scheduling and minimum qualifications issues via the RIDE Project

Action 2c: Improve online academic support services in the high schools by implementing the Online Education Initiative

Action 2d: Expand dual enrollment to provide all high school students an opportunity to participate in a career exploration course and earn college credit

Goal #3: Establish a systematic process through which Bakersfield College students may gain co-curricular experience aligned with programmatic learning outcomes

Leads: Tony Cordova, Program Director of CTE; Stephanie Baltazar, Program Manager of Student Employment, Grace Commiso, Dean of Counseling; Maria Wright, Director of Academic Support Services

Action 3a: Install JobSpeaker software; upload all internal and external job postings and conduct training on accessing and utilizing the system to expand "earn and learn" potential at the college

Action 3b: Hire AmeriCorps interns to support career exploration and application of learning outcomes in coordination with each Learning & Career Pathway

Action 3c: Ensure ongoing coordination with industry advisory boards to stay current with industry demand in Kern County

Goal #4: Improve systematic coordination with the Central Regional Consortium (CRC) partners utilizing Strong Workforce Projects

Leads: Tony Cordova, Program Director of CTE; Stephanie Baltazar, Program Manager of Student Employment; Anna Laven, Program Manager of Dual Enrollment

Action 4a: Expand the utilization of JobSpeaker software; upload all internal and external skill assessment testing, certificates, accomplishments, etc. directly related to the student's profile

Action 4b: Collaborate with CRC Chair to ensure complete engagement is performed on a quarterly basis

Timeframe: choose one of the following

| | Summer 2018-Summer 2019 |
|---|-------------------------|
| | Spring 2018-Summer 2019 |
| X | Fall 2019-Summer 2010 |
| | Fall 2020-Summer 2022 |

What existing efforts or initiatives (if any) will be aligned and integrated to make progress on this element?

• K-12 Alignment

- Multiple measures of assessment, AB705
- o Dual enrollment
- o Cal-SOAP
- o Pathways Program Mapper

• Four year Alignment

- The Kern Promise Transfer agreement with Kern High School District and CSU Bakersfield
- o Transfer Task Force
- o Director of Transfer Pathways (new hire)
- o Concentric Sky Contract to develop the Pathways Program Mapper

• Industry Alignment

- o Strong Workforce Program
- o AmeriCorps student intern program (via grant in Academic Support Services)
- o Industry advisory boards aligned with programs of student
- o Reorganized student employment to align with instruction
- o Invested in Job Speaker software for student access to on- and off-campus employment and internships
- o Hired Program Manager to oversee employment efforts
- o Continuous Improvement and utilization of services with JobSpeaker

Outcomes: Indicate what success will look like as a result of these efforts.

Goal #1 Outcomes

- 100% of programs will be fully mapped and made accessible through the Guided Pathways Program Mapper tool under development by Concentric Sky
- By 2020, all Kern High School District student may submit a single application to Bakersfield College and CSU Bakersfield with guaranteed transfer upon completion of a qualifying program of study (The Kern Promise)

Goal #2 Outcomes

- Graduating seniors from the Kern High School District will have had the opportunity to enroll in 15 total transferable college units during their junior and senior years
- Reduce excess unit attainment to fewer than 79 college-level units per the Vision for Success
- Reduce time to transfer while improving transfer numbers and rates per the Vision for Success
- Reduce time to completion while improving number of completion of certificates or associates degrees that prepare students for in-demand jobs
- Increase number of credential sor certificates

Goal #3 Outcomes

- Bakersfield College will increase on-campus student employment opportunities by 50%
- All qualifying first-time students will be encouraged to apply for an on-campus job for up to 19 hours per week; student employment opportunities include as focus in Summer Bridge
- eLumen software will include student affairs, academic support, and and student employment learning outcomes to improve assessment and reporting capability

Goal #4 Outcomes

- Improve student attainment of industry standard certificates, training, and recognition
- Improve Vision for Success metric of CTE student employment in field of study
- Improve regional achievement, reduce unemployment regionally

Anticipated change in scale of adoption during time frame: Full Scale

PRIORITY FOCUS 3: INTEGRATED TECHNOLOGY INFRASTRUCTURE

Element: Implementation | (Help Students Choose and Enter a Pathway; Help Students Stay on the Path) College has the technology infrastructure to provide tools for students as well as instructional, counseling, and student support

Current Scale of Adoption: In progress

Outline PLAN for each self-assessment element that will be addressed in this time period

Goal #1: Launch Starfish CONNECT and Starfish Analytics campus-wide by fall 2018

Leads: Zav Dadabhoy, Vice President of Student Affairs; Craig Hayward, Dean of Institutional Effectiveness; Grace Commiso, Dean of Counseling; Maria Wright, Director of Academic Support Services, Michelle Pena, Director of Enrollment Services; Andrea Thorson, Dean of Instruction

Action 1a: Pilot test all flags, filters, and cohort accuracy in spring 2018 with specific focus on The Kern Promise and Academic Development B72 courses to identify issues and solutions

Action 1b: Create handbooks and tutorials for faculty and staff training purposes; publish the resources and use them in professional development summer institute in May 2018

Action 1c: Create report in collaboration with Hobson's to identify students who are close or have already completed but have not filed for graduated to grant certificates and degrees

Goal #2: Improve efficiency and accuracy in the application of multiple measures through the establishment of a data sharing point in Banner; coordinate with CCCCO Project Glue

Leads: Craig Hayward, Dean of Institutional Effectiveness, Grace Commiso, Dean of Counseling, Michelle Pena, Director of Enrollment Services

Action 2a: Coordinate with district office to implement Banner 9 cloud-based ERP to facilitate data sharing

Action 2b: Convene cross-functional AB705 task force to ensure effective campus implementation of the legislative mandate

Action 2c: Invest in professional development for faculty and administrators on effective academic support in transfer-level English and math

Goal #3: Increase availability, accuracy, and timeliness of data to support decisions, proposals, evaluations, and success interventions through the development of a fully-functional, in-house data warehouse

Leads: Craig Hayward, Dean of Institutional Effectiveness; Gary Moser, Vice Chancellor, Information Technology; Michelle Pena, Director of Enrollment Services;

Action 3a: Contract with Cal-PASS Plus; establish an MOU for data sharing; allocate approximately \$250,000 for one-time development costs

Action 3b: Hire a Database Analyst (DBA) to provide ongoing support and integration with campus ERB and other platforms (\$135,000 annually)

Timeframe: choose one of the following

- X Summer 2018-Summer 2019
 Spring 2018-Summer 2019
- ___ Fall 2019-Summer 2010
- ___ Fall 2020-Summer 2022

What existing efforts or initiatives (if any) will be aligned and integrated to make progress on this element?

- Starfish Degree Planner
- Starfish CONNECT
- Starfish Analytics
- Pathways Program Mapper (under development)
- Banner 9 Cloud
- eLumen

Outcomes: Indicate what success will look like as a result of these efforts.

Goal #1 Outcomes:

- Improve efficiency in delivery and effectiveness of the BC Guided Pathways Communication Plan based on common, timely messages related to the momentum points
- All completion coaches will actively use Starfish to deliver pathway-specific nudges
- Reduce excess unit attainment to fewer than 79 college-level units per the Vision for Success through improved clarity in educational planning
 - o Increase abbreviated SEP for FTIC students by 41% to 71% in 3 years
 - o Increase both abbreviated and comprehensive SEP for FTIC students from 27% to 50% in 3 years
- Improve participation rates in Academic Support Services from 20.8% to 40% in 3 years
- Increase completion of certificates and degrees

Goal #2 Outcomes:

- Increase student placement in transfer level math and English
- Implement AB 705 mandate for all incoming students by fall 2019

• Identify and implement an effective academic support model for students in transfer-level English and math

Goal #3 Outcomes:

- Elevate campus-wide engagement in data-informed planning and innovation
- Increase high-level data analysis capacity in Office of Institutional Effectiveness as a result of reduced research requests for common metric data
- Improve certificate/degree attainment and reduce excess unit attainment as a result of improved enrollment management and ability to meet in-time student demand for courses in their pathways
- Keep historical records (data snapshots)
- Provide a consistent version of the truth
- Integrate data from Banner, ODS, Cal-Pass Plus, CCCApply, Multiple Measures Integration Platform, MIS files, ACCUPLACER, Starfish, KUSD and local partners, survey data (CCSSE, CTEOS), National Student Clearinghouse, Program Mapper, eLumen)
- Create greater stability and reliability of access to data; less downtown for research staff
- Improved data quality
- Well-organized database with clear documentation regarding data elements and relationships
- Greater ability for college researchers to develop an array of data sets for research and evaluation purposes, including custom cohorts, with no IT involvement required
- Reduced stress on the production environment
- Optimized database for read access and sequential disk scans
- Ability to feed data to a variety of visualization platforms (i.e. PowerBI, Tableau)

Anticipated change in scale of adoption during time frame: Full Scale

CAGP Implementation Timeline

Please complete the following GANTT chart to **indicate the timeframe during which you would anticipate incorporating each of the 14 key elements** included in the CCC GP Self-Assessment **into your plan**. Use the PAINT function by selecting the appropriate cells and then click on the Paint dropdown menu to select a color to fill in the cells. Please use blue for Inquiry, green for Design, and orange for Implementation elements.

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|--|-------------------------|-----------------------|-----------------------|-----------------------|--|--|--|
| Key Elements | Spring 2018-Summer 2019 | Fall 2019-Summer 2020 | Fall 2020-Summer 2021 | Fall 2021-Summer 2022 | | | |
| EXAMPLE 1. Cross-functional inquiry | | | | | | | |
| EXAMPLE 5. Intersegmental alignment | | | | | | | |
| EXAMPLE 14. Applied learning opportunities | | | | | | | |
| Inquiry (1-3) | | | | | | | |
| 1. Cross-functional inquiry | | | | | | | |
| 2. Shared metrics | | | | | | | |
| 3. Integrated planning | | | | | | | |
| Design (4-8) | | | | | | | |
| 4. Inclusive decision-making | | | | | | | |
| 5. Intersegmental alignment | | | | | | | |
| 6. Guided major and career exploration opportunities | | | | | | | |
| 7. Improved basic skills | | | | | | | |
| 8. Clear program requirements | | | | | | | |
| Implementation (9-14) | | | | | | | |
| 9. Proactive and integrated student supports | | | | | | | |
| 10. Integrated technology infrastructure | | | | | | | |
| 11. Strategic professional development | | | | | | | |
| 12. Aligned learning outcomes | | | | | | | |
| 13. Assessing and documenting learning opportunities | | | | | | | |
| 14. Applied learning opportunities | | | | | | | |

Please estimate the anticipated percentage of the CCC GP allocation to be used for the various activities and expenses. The amounts will pre-populate automatically from the percentages you indicate based on your college's overall allocation for this time period. \$ (Prefilled from allocation formula) Dropdown menu with timeframe choices: Summer 2018-Summer 2019, Fall 2019-Summer 2020, Fall 2020-Summer 2021, and Fall 2021-Summer 2022. **Sample Categories Anticipated amount** (auto populate based Anticipated % on % noted) **Actual % Actual amount Personnel or Release Time** 50% **Professional Development** 20% Software 20% Other 10% **TOTAL** 100%

Briefly describe the college's efforts on the following issue: The inclusion of high school grades into the assessment/placement process

Increased efficiencies and decreased institutional barriers have been the result of a three-year implementation of multiple measures to place students where historically 80-84% of students placed into remedial coursework with very low success rates in the remedial sequence. This success occurs not only in student placement, but also in subsequent college-level coursework. Curriculum reform, redesigned accelerated remedial courses, innovative learning communities, and a seamless multiple measures approach for placing students in English and math courses have proven to be very successful in improving the numbers of students placed into college/transfer-level English and math at Bakersfield College.

BC's previous policy change to use Multiple Measure over the past three years resulted in placement into the college-level English course increasing from 29% to 54% and college-level math from 3% to 34%. The success rate 3-year English completion went up from 69% to 77% and 59.9% to 68.8% for math; Bakersfield College has seen the largest gains in all categories among African American and Hispanic students.