# **BUDGET COMMITTEE**

April 23, 2018

4:00 p.m. to 5:00 p.m. in A-5

https://committees.kccd.edu/bc/committee/budget



### **MEETING MINUTES**

Present: John Gerhold, Meg Stidham, Steven Holmes, Kim Nickell, Teresa McAllister, Zav Dadabhoy,

Somaly Boles, Jo Ellen Patterson

#### **Photo**

Committee photo was taken.

#### **Committee Charge**

Dadabhoy motioned to approve the committee charge changes. Holmes seconded with an edit: "Establish clearly articulated processes for reviewing budget requests". The committee would like to review the budget request from program reviews.

Gerhold asked for more information regarding Lottery funds and the Instructional Block grant.

## **Community College Funding Formula**

The Governor will give an update in early May.

**Next meeting:** Fall 2018