

BUDGET COMMITTEE

November 27, 2017

4:00 p.m. to 5:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

MEETING MINUTES

Present: Zav Dadabhoy, Don Chrusciel, Manny Zavala, Meg Stidham, John Gerhold, Steven Holmes, Somaly Boles, Zach Quiroz, Kimberly Nickell, Teresa Mcallister, Nico Montero-Garcia

Accreditation

The committee reviewed the Accreditation SharePoint. Members are to review documents and provide feedback.

Districtwide Budget Committee Update

The Districtwide Budget Committee has met twice. They have now split into 2 subcommittees. Nan is representing the first subcommittee that will evaluate the budget process. The second subcommittee will review the BAM, parameters for the budget distribution, and what goes into reserves.

The state is considering an increase in apportionment for STRS and PERS.

The College is at \$12.5 million in reserves.

Next meeting: January 29, 2018