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| NAME OF COMMITTEE | ***BUDGET COMMITTEE*** |
| COMMITTEE CHARGE | To review and provide recommendations for *new* and *improved facilities* and *infrastructure*s, to enhance current and future learning environments as well as a responsibility to maintain, sustain and renew our institutions *fiscal, human* and *environmental resources* for *all* current and future *students, community, faculty, and staff* to the College Council and Academic Senate. |
| SCOPE OF AUTHORITY | All members regardless of individual interests will focus on budget processes and procedures, to ensure alignment of college-wide planning and budget allocations. |
| TASKS, GOALS AND  OBJECTIVES | * Strategically plan, budget and implement for campus upgrades. * Work with the District Facilities Department for campus prioritized construction projects. * Identify and prioritize areas of improvement on campus. * Grant support – Facilities upgrade support for various grants. * Coordination of construction projects with Office of Instruction and Facilities & Events for minimal impact to staff, students and community. |
| ALIGNMENT WITH ACCREDITATION | Standard III.D – Financial Resources  IV.A.3 Administrators and faculty, through policy and procedures, have a substantive and clearly defined role institutional governance and exercise a substantial voice in institutional policies, planning, and budget that relate to their areas of responsibility and expertise. |
| REPORTS TO AND COMMUNICATES WITH | College President, College Council, Academic Senate, Faculty Chairs, Staff and Students |
| MEMBERS | The committee is chaired by the Vice President of Finance & Administration and Faculty Co-Chair.  Representatives as follows:   * College President * Executive Vice President of Instruction * Vice President of Student Affairs * Administration includes the Maintenance and Operations Manager (4) * Faculty (3) * Classified (4) * Student Government Association (2) |