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| NAME OF COMMITTEE | ***BUDGET COMMITTEE***  |
| COMMITTEE CHARGE | To review and provide recommendations for *new* and *improved facilities* and *infrastructure*s, to enhance current and future learning environments as well as a responsibility to maintain, sustain and renew our institutions *fiscal, human* and *environmental resources* for *all* current and future *students, community, faculty, and staff* to the College Council and Academic Senate. |
| SCOPE OF AUTHORITY | All members regardless of individual interests will focus on budget processes and procedures, to ensure alignment of college-wide planning and budget allocations. |
| TASKS, GOALS AND OBJECTIVES | * Strategically plan, budget and implement for campus upgrades.
* Work with the District Facilities Department for campus prioritized construction projects.
* Identify and prioritize areas of improvement on campus.
* Grant support – Facilities upgrade support for various grants.
* Coordination of construction projects with Office of Instruction and Facilities & Events for minimal impact to staff, students and community.
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| ALIGNMENT WITH ACCREDITATION | Standard III.D – Financial ResourcesIV.A.3 Administrators and faculty, through policy and procedures, have a substantive and clearly defined role institutional governance and exercise a substantial voice in institutional policies, planning, and budget that relate to their areas of responsibility and expertise. |
| REPORTS TO AND COMMUNICATES WITH | College President, College Council, Academic Senate, Faculty Chairs, Staff and Students |
| MEMBERS | The committee is chaired by the Vice President of Finance & Administration and Faculty Co-Chair.Representatives as follows:* College President
* Executive Vice President of Instruction
* Vice President of Student Affairs
* Administration includes the Maintenance and Operations Manager (4)
* Faculty (3)
* Classified (4)
* Student Government Association (2)
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