## **Budget Committee**



4:00 p.m. to 5:00 p.m. in A-5

https://committees.kccd.edu/bc/committee/budget



## **AGENDA**

1.	Budget Update	Don Chrusciel	Informational
2.	Budget Allocation Model (BAM)/Reserve Funding	Steven Holmes	Informational
3.	Review Charge	Steven Holmes	Discussion

## **SUSTAINABILITY**



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.