

Bakersfield College Budget Committee

MINUTES

MARCH 23, 2015

3:37PM

A5

MEETING CALLED BY	Dr. Culpepper
TYPE OF MEETING	Budget
FACILITATOR	Dr. Culpepper
NOTE TAKER	Tina Johnson
TIMEKEEPER	N/A
ATTENDEES	Dr. Culpepper, Tina Johnson, Steve Holmes, Meg Stidham, Nick Strobel, Laura Lorigo, Reggie Williams, John Gerhold, Nan Gomez-Heitzeberg

Agenda topics

<p>Dr. Culpepper brought committee up to speed that Bakersfield College is on target of 3.5%growth. (annual Target)</p> <ul style="list-style-type: none"> • Porterville is at 5% • Cerro Coso is at 2% • 300 FTS Fall short as a District
<p>Nan Gomez-Heitzeberg spoke on Enrollment</p> <ul style="list-style-type: none"> • Who is in our service area • How are we going to serve them • What % of banked load belongs to BC
<p><u>POST BAM ON BUDGET WEBSITE</u></p> <ul style="list-style-type: none"> • *Business Services • *Reports • *BAM (worksheet)
<p>Action - **Dr. Culpepper will contact Tom Burke to see if we can get the working spreadsheet to drop numbers in</p>

<p><u>BAS DEGREE</u></p> <ul style="list-style-type: none"> • Presented to college as a whole • Revisions will change projection • Spread out over 5yrs • 1st year – 2-3 hundred thousand • Page 13 BAS Application-Original Proposal (2 Revision) • Dr. Culpepper sent out latest proposal to the BC Budget Committee- It was sent through the listerve
<p>Action - **Somaly – update Budget Website with email information that Dr. Culpepper send out</p>

<p><u>50%LAW</u></p>

- A- Looking at Classified and Faculty positions to get rid of the ones we don't need
- No instructional in the Denominator
- 6800 Program codes: will be deducted from the denominator
- 6800 codes are excluded from the 50% law

Action- **Laura Lorigo and Craig Rouse will research on excluding things such as : Athletics, Food Services, Child Dev Center, M&O, Gym- Co curricular program- things such as Theatre Technicians and Athletic Trainers

TOM BURKE MEMO- 2014-2015 BUDGET CYCLE

- Reclassification of Chairs from 1100 account to 1252 –Non instructional assignments
- Will now be counted in denominator cost

BAD DEBT- UNCOLLECTED STUDENT TUTION FEES

- If funds not collected in 1 year it will be written off the year after or the second year
- Amount will go into the denominator
- Projected for this year's write-off will be 375,000-2014-2015

Conversations took place regarding no control of collections of debt. It is considered a DO function so if students don't pay , BC pays.

STATE GROWTH MODEL

- Effective July 1, 2015
- Keep- ABC- Favors BC

MEETING ADJOURNED:

- 5:02PM

NEXT MEETING:

- April 27th