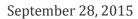
## **Budget Committee**



3:30 p.m. to 5:00 p.m. in A-5

https://committees.kccd.edu/bc/committee/budget



## **AGENDA**

| 1. | Adopted Budget Projections 16-17                       | Anthony Culpepper             | Informational |
|----|--|-------------------------------|---------------|
| 2. | Memo Vote  | Anthony Culpepper             | Discussion    |
| 3. | Program Review – Budget Development<br>Request Process | Laura Lorigo/<br>Kristin Rabe | Discussion    |
| 4. | Budget Committee Photo                                 | Somaly Boles                  | N/A           |

## **SUSTAINABILITY**



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.