

BUDGET COMMITTEE

September 27, 2021

4:00 p.m. to 5:00 p.m. Virtual meeting

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

Item #	Title	Presenter	Type	Time
1.	Welcome to New Year & New Members	Mike Giacomini	Informational	5 Minutes
2.	Approval of Agenda	Teresa McAllister	Discussion	2 Minutes
3.	Approval of Minutes	Teresa McAllister	Discussion	2 Minutes
4.	Webpage Picture	Jo Ellen Barnes	Informational	1 Minute
5.	First Review of Committee Charge	Teresa McAllister	Discussion	5 Minutes
6.	First Review of Budget Decision Criteria	Teresa McAllister	Discussion	5 Minutes
7.	21-22 Budget Update	Mike Giacomini	Informational	15 Minutes
8.	HEERF Update	Mike Giacomini	Informational	15 Minutes
9.	Standing Item: District Budget Committee Meeting	Nick Strobel	Informational	10 Minutes

Upcoming Meetings:

- October 25, 2021

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.