

Budget Committee

September 26, 2016

3:30 p.m. to 5:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

1.	Review Committee Charge	Laura Lorigo	Discussion
2.	Program Review – Other Equipment Requests	Laura Lorigo/ Kristin Rabe	Informational
3.	BAM Status Update	Steven Holmes	Informational
4.	FTES Growth	Steven Holmes	Informational
5.	Budget Committee Photo	Somaly Boles	Photo

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.