

BUDGET COMMITTEE

September 24, 2018

4:00 p.m. to 5:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

Item #	Title	Presenter	Type
1.	Guided Pathways Implementation Work Plan	Nick Strobel	Informational
2.	Accreditation/ISER	Jason Stratton	Informational
3.	Journey Funding Simulator/formula calculator	Craig Hayward	Informational
4.	Committee Charge Revision & Goals	Teresa McAllister	Discussion
5.	Fall Budget Campus Wide Forum Tentative Date: 11/26/18	Teresa McAllister	Discussion
6.	Website Video	Teresa McAllister	Discussion
7.	Program Review & The Budget Connection	Teresa McAllister & Kim Nickell	Informational

Upcoming Meetings:

- October 22, 2018
- November 26, 2018
- January 28, 2019
- February 25, 2019
- March 25, 2019
- April 22, 2019

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.