

BUDGET COMMITTEE

September 23, 2019

4:00 p.m. to 5:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

Item #	Title	Presenter	Type	Time
1.	Approval of minutes	Teresa McAllister	Discussion	5 Minutes
2.	Budget Committee 2019/20 New Member	Mike Giacomini	Informational	2 Minutes
3.	California Community Colleges Chancellor's Office Site Visit	Mike Giacomini	Informational	5 Minutes
4.	Adopted Budget	Mike Giacomini	Informational	5 Minutes
5.	Budget Committee Charge	Teresa McAllister	Discussion	10 Minutes
6.	Budget Decision Criteria	Teresa McAllister	Discussion	10 Minutes
7.	Standing Item: District Budget Committee Meeting 9/27/19	Steven Holmes	Informational	1 Minutes
8.	Future Topics of Discussion	Mike Giacomini	Discussion	5 Minutes
9.	Budget Committee Photo in September	Jo Ellen Barnes	Informational	5 Minutes

Upcoming Meetings:

- October 28, 2019
- November 25, 2019 Budget Open Forum

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.