

BUDGET COMMITTEE

August 28, 2023

4:00 p.m. to 5:00 p.m.

Campus Center Conference Room #218

AGENDA

Item #	Title	Presenter	Type	Time
1.	Welcome to New Year and New Members	Calvin Yu	Informational	5 Minutes
2.	Approval of agenda	Steven Holmes	Discussion	2 Minutes
3.	Approval of minutes 4-24-23	Steven Holmes	Discussion	2 Minutes
4.	Budget Committee photo	Jo Ellen Barnes	Informational	1 Minutes
5.	Budget Committee Charge	Calvin Yu	Informational	10 Minutes
6.	Budget Decision Criteria Document	Steven Holmes	Informational	10 Minutes
7.	Annual Timeline for campus budget development	Calvin Yu	Informational	10 Minutes
8.	Update on BC 23/24 budget (pending Sep board approval); update on district 23/24 budget	Calvin Yu	Informational	10 Minutes
9.	Standing Item: District Wide Budget Committee	Steven Holmes	Informational	10 Minutes

Upcoming Meetings:

- September 25, 2023

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.