

BUDGET COMMITTEE

March 25, 2019

4:00 p.m. to 5:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

Item #	Title	Presenter	Type	Time
1.	Approval of minutes	Mike Giacomini	Discussion	5 Minutes
2.	Student Center Funding Formula Funding Based Off of Final Fall Numbers	Mike Giacomini	Informational	10 Minutes
3.	Budget Decision Criteria	Nick Strobel	Discussion	10 Minutes
4.	Program Review & The Budget Connection	Kim Nickell	Discussion	10 Minutes
5.	Standing Item: District Budget Committee Report: Next Meeting 3/29/19	Steven Holmes	Informational	0 Minutes
6.	Budget Committee Training Survey	Teresa McAllister	Discussion	5 Minutes
7.	Utilizing Extra Reserves	Teresa McAllister	Discussion	5 Minutes

Upcoming Meetings:

- April 22, 2019
- May Budget Open Forum

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.