

BUDGET COMMITTEE

October 25, 2021

4:00 p.m. to 5:00 p.m. Virtual meeting

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

Item #	Title	Presenter	Type	Time
1.	Welcome	Mike Giacomini	Informational	3 Minutes
2.	Approval of Agenda	Teresa McAllister	Discussion	2 Minutes
3.	Approval of Minutes	Teresa McAllister	Discussion	2 Minutes
4.	Webpage Picture	Jo Ellen Barnes	Informational	1 Minute
5.	Second Review of Committee Charge	Teresa Mcallister	Discussion & Approval	5 Minutes
6.	Second Review of Budget Decision Criteria	Teresa Mcallister	Discussion & Approval	5 Minutes
7.	Budget Open Forum	Mike Giacomini	Informational	2 Minutes
8.	21-22 Budget Update	Mike Giacomini	Informational	10 Minutes
9.	HEERF Update	Mike Giacomini	Informational	10 Minutes
10.	SCFF Review	Manny Mourtzanos & Mike Giacomini	Informational	10 Minutes
11.	Standing Item: District Budget Committee Meeting	Nick Strobel	Informational	10 Minutes

Upcoming Meetings:

- November 22, 2021 Budget Open Forum

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.