

Budget Committee

January 26, 2015

3:30 p.m. to 5:00 p.m. in A-5

Shared folder: <https://committees.kccd.edu/bc/committee/budget>

AGENDA

1.	3-Year Projection	Anthony Culpepper	Informational
2.	Preliminary Budget Process	Anthony Culpepper	Discussion
3.	Co-Chair	Stephen Holmes	Discussion

SUSTAINABILITY

We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.