## PORTERVILLE COLLEGE

Budget Committee Minutes March 8, 2024 8:30 AM – 9:30 AM Via Zoom

Chairs: Maria Battisti/Joel Wiens

**Members:** Primavera Monarrez, Vern Butler, Erin Wingfield, Elisa Queenan, Jodie Logan, Theodore "Diran" Lyons, Michelle Miller-Galaz, Manny Caceres, Jacqueline Peters, Miguel Ruelas, Thad Russell, Christina Tristao, Karen Aguillon, ASPC Rep America, Ayla Mora.

I. Call to Order: Joel called to order at 8:33

II. Approval of Agenda: M/S - P. Monarrez/L. Queenan

III. Approval of Minutes: M/S – L. Queenan/V. Butler

IV. Budget Calendar Review: Committee reviewed Budget Calendar.

- V. FY 2025 Budget Request Process Review
  - a. Group 1 Review with any invited presenters.

J. Wiens reviewed Group 1's assigned budgets. (Utilities, M&O, President's Budgets, Public Information, Administrative Services, Institutional Research) President Habib and J. Peters provided explanations to questions that Group 1 had about their budget requests.

- **b. Group 3 Review with any invited presenters.** Group 3 will present at the next meeting.
- VI. Other

Suggestion Box (ongoing)

- VII. Future Agenda Items
- VIII. Adjournment 9:34

Next Meeting: March 15, 2024, 8:30 - 9:30 via Zoom