**Porterville College**

**Budget Committee Agenda**

**April 1, 2016**

**8:30-10:00 AM – L405**

**Chairs:** Ann Marie Wagstaff/Arlitha Williams-Harmon

**Members:** Sam Aunai, Kim Behrens, Vern Butler, Erin Cruz, Celia Farinal (ASPC), Val Garcia, Richard Goode, Bill Henry, Jeff Keele, Jodie Logan, Elvira Martinez, Jay Navarrette, Buzz Piersol, Charlene Whitfield

1. **Call to Order**
2. **Approval of Agenda**
3. **Approval of Minutes**
4. **Budget Calendar Review**
5. **FY 14-15 Final Numbers**
6. **FY 15-16 Final Allocation**
7. **FY 16-17 Budget Premises**
8. **District-Wide BAM Committee**
9. **Athletics v. M&O Budgets**
10. **Other**
11. **Future Agenda Items**
    1. Suggestion Drop Box (ongoing)
    2. Refine Budget Calendar
    3. Sustainability Report ~~March 18, 2016~~ April 15, 2016
    4. Fiscal Health ~~March 18, 2016~~ April 15, 2016
    5. Student Travel & Meals – Revisit Policy

**Next Meeting: April 15, 2016**